

**LEVY DISTRICT SCHOOLS**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546**  
**2019-2020 SCHOOL FINANCIAL REPORT**  
**BRONSON MIDDLE HIGH SCHOOL**

REVENUES (Notes [1] and [2])	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$ 1,016,496	0.20	\$ 9,681,493	17.89%	\$ 3,455,068,063	12.67%
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 4,074,443	0.80	\$ 44,420,365	82.10%	\$ 23,794,030,921	87.23%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	\$ 547	0.00	\$ 5,260	0.01%	\$ 2,905,724	0.01%
PRIVATE	\$ -	0.00	\$ -	0.00%	\$ 24,816,286	0.09%
<b>TOTAL</b>	<b>\$ 5,091,486</b>	<b>100%</b>	<b>\$ 54,107,118</b>	<b>100.00%</b>	<b>\$ 27,276,820,994</b>	<b>100.00%</b>

\*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue

OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$ 4,434	\$ 4,306	\$ 5,156	\$ 2,384,181
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [4]		Not Available from State	\$ -
OTHER INSTRUCTIONAL PERSONNEL****	\$ 1,131	\$ 1,240	\$ 1,121	\$ 608,152
CONTRACTED INSTRUCTIONAL SERVICES	\$ 344	\$ 269	\$ 228	\$ 184,991
SCHOOL ADMINISTRATION	\$ 853	\$ 694	\$ 621	\$ 458,893
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$ 419	\$ 259	\$ 225	\$ 225,139
FOOD SERVICE	\$ 868	\$ 712	\$ 522	\$ 466,918
OPERATION AND MAINTENANCE OF PLANT	\$ 951	\$ 893	\$ 1,018	\$ 511,612
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$ 468	\$ 351	\$ 228	\$ 251,600
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 9,468</b>	<b>\$ 8,724</b>	<b>\$ 9,119</b>	<b>\$ 5,091,486</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the Levy County School District totaled \$3,849,219.11 or \$753.50 per FTE.

[3] Operating costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers included in "Other School-Level Support Services" \$38,299

K-12 ADDITIONAL DETAILED INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS): FOOTNOTE [5]	SCHOOL	DISTRICT	STATE	
BASIC PROGRAMS	\$ 3,577	\$ 3,542	\$ 4,303	\$ 1,384,117
ESOL	\$ 3,573	\$ 3,444	\$ 5,386	\$ 5,788
EXCEPTIONAL PROGRAMS	\$ 6,322	\$ 6,506	\$ 7,964	\$ 792,437
CAREER EDUCATION PROGRAMS	\$ 8,506	\$ 6,674	\$ 4,208	\$ 201,839
ADULT PROGRAMS FOOTNOTE [6]	*	*	*	*
<b>MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [7]</b>				
TEXTBOOKS	\$ 63	\$ 30	Not Available from State	\$ 33,717
COMPUTER HARDWARE AND SOFTWARE	\$ 198	\$ 119	Not Available from State	\$ 106,715
OTHER INSTRUCTIONAL MATERIALS	\$ 41	\$ 48	Not Available from State	\$ 21,843
OTHER MATERIALS AND SUPPLIES	\$ 114	\$ 60	Not Available from State	\$ 61,492
<b>LIBRARY MEDIA MATERIALS</b>	<b>\$ 3</b>	<b>\$ 2</b>	<b>Not Available from State</b>	<b>\$ 1,372</b>

\*Not funded through the Florida Education Finance Program

[5] The total of "Teacher/Teacher Assistants" by program should agree to "Teacher/Teacher Assistants" reported in the previous section.

[6] Not funded by FEFP.

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**LEVY DISTRICT SCHOOLS**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546**  
**2019-2020 SCHOOL FINANCIAL REPORT**  
**CEDAR KEY SCHOOL**

REVENUES (notes [1] and [2])	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$ 483,617	0.16	\$ 9,681,493	17.89%	\$ 3,455,068,063	12.67%
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 2,488,117	0.84	\$ 44,420,365	82.10%	\$ 23,794,030,921	87.23%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	\$ 224	0.00	\$ 5,260	0.01%	\$ 2,905,724	0.01%
PRIVATE	\$ -	0.00	\$ -	0.00%	\$ 24,816,286	0.09%
<b>TOTAL</b>	<b>\$ 2,971,958</b>	<b>100%</b>	<b>\$ 54,107,118</b>	<b>100.00%</b>	<b>\$ 27,276,820,994</b>	<b>100.00%</b>

\*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue

OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$ 6,336	\$ 4,306	\$ 5,156	\$ 1,386,196
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [4]		Not Available from State	\$ -
OTHER INSTRUCTIONAL PERSONNEL****	\$ 2,294	\$ 1,240	\$ 1,121	\$ 501,831
CONTRACTED INSTRUCTIONAL SERVICES	\$ 410	\$ 269	\$ 228	\$ 89,675
SCHOOL ADMINISTRATION	\$ 1,070	\$ 694	\$ 621	\$ 234,191
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$ 461	\$ 259	\$ 225	\$ 100,811
FOOD SERVICE	\$ 908	\$ 712	\$ 522	\$ 198,604
OPERATION AND MAINTENANCE OF PLANT	\$ 1,541	\$ 893	\$ 1,018	\$ 337,141
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$ 565	\$ 351	\$ 228	\$ 123,509
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 13,585</b>	<b>\$ 8,724</b>	<b>\$ 9,119</b>	<b>\$ 2,971,958</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the Levy County School District totaled \$3,849,219.11 or \$753.50 per FTE.

[3] Operating costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers included in "Other School-Level Support Services" \$8,708

K-12 ADDITIONAL DETAILED INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS): FOOTNOTE [5]	SCHOOL	DISTRICT	STATE	
BASIC PROGRAMS	\$ 5,115	\$ 3,542	\$ 4,303	\$ 800,577
ESOL	\$ 4,860	\$ 3,444	\$ 5,386	\$ 4,277
EXCEPTIONAL PROGRAMS	\$ 10,000	\$ 6,506	\$ 7,964	\$ 494,379
CAREER EDUCATION PROGRAMS	\$ 7,296	\$ 6,674	\$ 4,208	\$ 86,963
ADULT PROGRAMS FOOTNOTE [6]	*	*	*	*
<b>MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [7]</b>				
TEXTBOOKS	\$ 72	\$ 30	Not Available from State	\$ 15,650
COMPUTER HARDWARE AND SOFTWARE	\$ 243	\$ 119	Not Available from State	\$ 53,027
OTHER INSTRUCTIONAL MATERIALS	\$ 48	\$ 48	Not Available from State	\$ 10,498
OTHER MATERIALS AND SUPPLIES	\$ 96	\$ 60	Not Available from State	\$ 21,121
<b>LIBRARY MEDIA MATERIALS</b>	<b>\$ 2</b>	<b>\$ 2</b>	<b>Not Available from State</b>	<b>\$ 515</b>

\*Not funded through the Florida Education Finance Program

[5] The total of "Teacher/Teacher Assistants" by program should agree to "Teacher/Teacher Assistants" reported in the previous section.

[6] Not funded by FEFP.

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**LEVY DISTRICT SCHOOLS**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546**  
**2019-2020 SCHOOL FINANCIAL REPORT**  
**CHIEFLAND MIDDLE HIGH SCHOOL**

REVENUES (notes [1] and [2])	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$ 1,003,133	0.16	\$ 9,681,493	17.89%	\$ 3,455,068,063	12.67%
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 5,284,545	0.84	\$ 44,420,365	82.10%	\$ 23,794,030,921	87.23%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	\$ 810	0.00	\$ 5,260	0.01%	\$ 2,905,724	0.01%
PRIVATE	\$ -	0.00	\$ -	0.00%	\$ 24,816,286	0.09%
<b>TOTAL</b>	<b>\$ 6,288,488</b>	<b>100%</b>	<b>\$ 54,107,118</b>	<b>100.00%</b>	<b>\$ 27,276,820,994</b>	<b>100.00%</b>

\*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue

OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$ 3,726	\$ 4,306	\$ 5,156	\$ 2,951,332
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [4]		Not Available from State	\$ -
OTHER INSTRUCTIONAL PERSONNEL****	\$ 1,201	\$ 1,240	\$ 1,121	\$ 951,453
CONTRACTED INSTRUCTIONAL SERVICES	\$ 262	\$ 269	\$ 228	\$ 207,152
SCHOOL ADMINISTRATION	\$ 777	\$ 694	\$ 621	\$ 615,200
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$ 326	\$ 259	\$ 225	\$ 257,934
FOOD SERVICE	\$ 496	\$ 712	\$ 522	\$ 392,953
OPERATION AND MAINTENANCE OF PLANT	\$ 804	\$ 893	\$ 1,018	\$ 636,544
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$ 348	\$ 351	\$ 228	\$ 275,920
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 7,940</b>	<b>\$ 8,724</b>	<b>\$ 9,119</b>	<b>\$ 6,288,488</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the Levy County School District totaled \$3,849,219.11 or \$753.50 per FTE.

[3] Operating costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers included in "Other School-Level Support Services" \$45,916

K-12 ADDITIONAL DETAILED INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS): FOOTNOTE [5]	SCHOOL	DISTRICT	STATE	
BASIC PROGRAMS	\$ 3,102	\$ 3,542	\$ 4,303	\$ 1,766,562
ESOL	\$ 2,951	\$ 3,444	\$ 5,386	\$ 6,049
EXCEPTIONAL PROGRAMS	\$ 5,109	\$ 6,506	\$ 7,964	\$ 836,133
CAREER EDUCATION PROGRAMS	\$ 6,015	\$ 6,674	\$ 4,208	\$ 342,588
ADULT PROGRAMS FOOTNOTE [6]	*	*	*	*
<b>MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [7]</b>				
TEXTBOOKS	\$ 25	\$ 30	Not Available from State	\$ 19,683
COMPUTER HARDWARE AND SOFTWARE	\$ 149	\$ 119	Not Available from State	\$ 117,857
OTHER INSTRUCTIONAL MATERIALS	\$ 61	\$ 48	Not Available from State	\$ 48,274
OTHER MATERIALS AND SUPPLIES	\$ 89	\$ 60	Not Available from State	\$ 70,621
<b>LIBRARY MEDIA MATERIALS</b>	<b>\$ 2</b>	<b>\$ 2</b>	<b>Not Available from State</b>	<b>\$ 1,499</b>

\*Not funded through the Florida Education Finance Program

[5] The total of "Teacher/Teacher Assistants" by program should agree to "Teacher/Teacher Assistants" reported in the previous section.

[6] Not funded by FEFP.

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**LEVY DISTRICT SCHOOLS**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546**  
**2019-2020 SCHOOL FINANCIAL REPORT**  
**WILLISTON MIDDLE HIGH SCHOOL**

REVENUES (notes [1] and [2])	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$ 1,194,473	0.15	\$ 9,681,493	17.89%	\$ 3,455,068,063	12.67%
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 6,819,420	0.85	\$ 44,420,365	82.10%	\$ 23,794,030,921	87.23%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	\$ 1,085	0.00	\$ 5,260	0.01%	\$ 2,905,724	0.01%
PRIVATE	\$ -	0.00	\$ -	0.00%	\$ 24,816,286	0.09%
<b>TOTAL</b>	<b>\$ 8,014,978</b>	<b>100%</b>	<b>\$ 54,107,118</b>	<b>100.00%</b>	<b>\$ 27,276,820,994</b>	<b>100.00%</b>

\*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue

OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$ 3,944	\$ 4,306	\$ 5,156	\$ 4,143,513
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [4]		Not Available from State	\$ -
OTHER INSTRUCTIONAL PERSONNEL****	\$ 1,017	\$ 1,240	\$ 1,121	\$ 1,068,397
CONTRACTED INSTRUCTIONAL SERVICES	\$ 196	\$ 269	\$ 228	\$ 205,750
SCHOOL ADMINISTRATION	\$ 562	\$ 694	\$ 621	\$ 590,339
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$ 224	\$ 259	\$ 225	\$ 235,436
FOOD SERVICE	\$ 495	\$ 712	\$ 522	\$ 520,127
OPERATION AND MAINTENANCE OF PLANT	\$ 855	\$ 893	\$ 1,018	\$ 898,122
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$ 336	\$ 351	\$ 228	\$ 353,294
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 7,629</b>	<b>\$ 8,724</b>	<b>\$ 9,119</b>	<b>\$ 8,014,978</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the Levy County School District totaled \$3,849,219.11 or \$753.50 per FTE.

[3] Operating costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers included in "Other School-Level Support Services" \$55,792

K-12 ADDITIONAL DETAILED INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS): FOOTNOTE [5]	SCHOOL	DISTRICT	STATE	
BASIC PROGRAMS	\$ 3,234	\$ 3,542	\$ 4,303	\$ 2,314,142
ESOL	\$ 3,051	\$ 3,444	\$ 5,386	\$ 35,174
EXCEPTIONAL PROGRAMS	\$ 5,264	\$ 6,506	\$ 7,964	\$ 1,316,254
CAREER EDUCATION PROGRAMS	\$ 6,510	\$ 6,674	\$ 4,208	\$ 477,943
ADULT PROGRAMS FOOTNOTE [6]	*	*	*	*
<b>MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [7]</b>				
TEXTBOOKS	\$ 11	\$ 30	Not Available from State	\$ 11,996
COMPUTER HARDWARE AND SOFTWARE	\$ 47	\$ 119	Not Available from State	\$ 49,066
OTHER INSTRUCTIONAL MATERIALS	\$ 58	\$ 48	Not Available from State	\$ 61,186
OTHER MATERIALS AND SUPPLIES	\$ 106	\$ 60	Not Available from State	\$ 111,379
<b>LIBRARY MEDIA MATERIALS</b>	<b>\$ 2</b>	<b>\$ 2</b>	<b>Not Available from State</b>	<b>\$ 1,809</b>

\*Not funded through the Florida Education Finance Program

[5] The total of "Teacher/Teacher Assistants" by program should agree to "Teacher/Teacher Assistants" reported in the previous section.

[6] Not funded by FEFP.

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**LEVY DISTRICT SCHOOLS**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546**  
**2019-2020 SCHOOL FINANCIAL REPORT**  
**JOYCE BULLOCK ELEMENTARY SCHOOL**

REVENUES (notes [1] and [2])	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$ 851,273	0.18	\$ 9,681,493	17.89%	\$ 3,455,068,063	12.67%
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 3,833,751	0.82	\$ 44,420,365	82.10%	\$ 23,794,030,921	87.23%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	\$ 583	0.00	\$ 5,260	0.01%	\$ 2,905,724	0.01%
PRIVATE	\$ -	0.00	\$ -	0.00%	\$ 24,816,286	0.09%
<b>TOTAL</b>	<b>\$ 4,685,607</b>	<b>100%</b>	<b>\$ 54,107,118</b>	<b>100.00%</b>	<b>\$ 27,276,820,994</b>	<b>100.00%</b>

\*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue

OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$ 4,515	\$ 4,306	\$ 5,156	\$ 2,533,315
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [4]		Not Available from State	\$ -
OTHER INSTRUCTIONAL PERSONNEL****	\$ 1,167	\$ 1,240	\$ 1,121	\$ 654,755
CONTRACTED INSTRUCTIONAL SERVICES	\$ 261	\$ 269	\$ 228	\$ 146,346
SCHOOL ADMINISTRATION	\$ 531	\$ 694	\$ 621	\$ 298,195
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$ 161	\$ 259	\$ 225	\$ 90,372
FOOD SERVICE	\$ 795	\$ 712	\$ 522	\$ 445,970
OPERATION AND MAINTENANCE OF PLANT	\$ 629	\$ 893	\$ 1,018	\$ 352,756
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$ 292	\$ 351	\$ 228	\$ 163,898
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 8,351</b>	<b>\$ 8,724</b>	<b>\$ 9,119</b>	<b>\$ 4,685,607</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the Levy County School District totaled \$3,849,219.11 or \$753.50 per FTE.

[3] Operating costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers included in "Other School-Level Support Services" \$28,858

K-12 ADDITIONAL DETAILED INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS): FOOTNOTE [5]</b>				
BASIC PROGRAMS	\$ 3,701	\$ 3,542	\$ 4,303	\$ 1,428,588
ESOL	\$ 3,254	\$ 3,444	\$ 5,386	\$ 134,829
EXCEPTIONAL PROGRAMS	\$ 7,253	\$ 6,506	\$ 7,964	\$ 969,898
CAREER EDUCATION PROGRAMS	\$ -	\$ 6,674	\$ 4,208	\$ -
ADULT PROGRAMS FOOTNOTE [6]	*	*	*	*
<b>MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [7]</b>				
TEXTBOOKS	\$ 32	\$ 30	Not Available from State	\$ 18,073
COMPUTER HARDWARE AND SOFTWARE	\$ 45	\$ 119	Not Available from State	\$ 25,144
OTHER INSTRUCTIONAL MATERIALS	\$ 37	\$ 48	Not Available from State	\$ 20,670
OTHER MATERIALS AND SUPPLIES	\$ 47	\$ 60	Not Available from State	\$ 26,126
<b>LIBRARY MEDIA MATERIALS</b>	<b>\$ -</b>	<b>\$ 2</b>	<b>Not Available from State</b>	<b>\$ 359</b>

\*Not funded through the Florida Education Finance Program

[5] The total of "Teacher/Teacher Assistants" by program should agree to "Teacher/Teacher Assistants" reported in the previous section.

[6] Not funded by FEFP.

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**LEVY DISTRICT SCHOOLS**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546**  
**2019-2020 SCHOOL FINANCIAL REPORT**  
**YANKEETOWN SCHOOL**

REVENUES (notes [1] and [2])	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$ 432,562	0.18	\$ 9,681,493	17.89%	\$ 3,455,068,063	12.67%
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 1,987,242	0.82	\$ 44,420,365	82.10%	\$ 23,794,030,921	87.23%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	\$ 244	0.00	\$ 5,260	0.01%	\$ 2,905,724	0.01%
PRIVATE	\$ -	0.00	\$ -	0.00%	\$ 24,816,286	0.09%
<b>TOTAL</b>	<b>\$ 2,420,048</b>	<b>100%</b>	<b>\$ 54,107,118</b>	<b>100.00%</b>	<b>\$ 27,276,820,994</b>	<b>100.00%</b>

\*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue

OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$ 4,266	\$ 4,306	\$ 5,156	\$ 966,024
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [4]		Not Available from State	\$ -
OTHER INSTRUCTIONAL PERSONNEL****	\$ 2,431	\$ 1,240	\$ 1,121	\$ 550,610
CONTRACTED INSTRUCTIONAL SERVICES	\$ 236	\$ 269	\$ 228	\$ 53,493
SCHOOL ADMINISTRATION	\$ 785	\$ 694	\$ 621	\$ 177,843
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$ 329	\$ 259	\$ 225	\$ 74,478
FOOD SERVICE	\$ 934	\$ 712	\$ 522	\$ 211,541
OPERATION AND MAINTENANCE OF PLANT	\$ 1,411	\$ 893	\$ 1,018	\$ 319,467
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$ 294	\$ 351	\$ 228	\$ 66,592
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 10,686</b>	<b>\$ 8,724</b>	<b>\$ 9,119</b>	<b>\$ 2,420,048</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the Levy County School District totaled \$3,849,219.11 or \$753.50 per FTE.

[3] Operating costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers included in "Other School-Level Support Services" \$7,994

K-12 ADDITIONAL DETAILED INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS): FOOTNOTE [5]	SCHOOL	DISTRICT	STATE	
BASIC PROGRAMS	\$ 3,527	\$ 3,542	\$ 4,303	\$ 630,611
ESOL	\$ -	\$ 3,444	\$ 5,386	\$ -
EXCEPTIONAL PROGRAMS	\$ 7,036	\$ 6,506	\$ 7,964	\$ 335,413
CAREER EDUCATION PROGRAMS	\$ -	\$ 6,674	\$ 4,208	\$ -
ADULT PROGRAMS FOOTNOTE [6]	*	*	*	*
<b>MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [7]</b>				
TEXTBOOKS	\$ 57	\$ 30	Not Available from State	\$ 12,835
COMPUTER HARDWARE AND SOFTWARE	\$ 162	\$ 119	Not Available from State	\$ 36,686
OTHER INSTRUCTIONAL MATERIALS	\$ 18	\$ 48	Not Available from State	\$ 4,008
OTHER MATERIALS AND SUPPLIES	\$ 92	\$ 60	Not Available from State	\$ 20,949
<b>LIBRARY MEDIA MATERIALS</b>	<b>\$ -</b>	<b>\$ 2</b>	<b>Not Available from State</b>	<b>\$ -</b>

\*Not funded through the Florida Education Finance Program

[5] The total of "Teacher/Teacher Assistants" by program should agree to "Teacher/Teacher Assistants" reported in the previous section.

[6] Not funded by FEFP.

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**LEVY DISTRICT SCHOOLS**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546**  
**2019-2020 SCHOOL FINANCIAL REPORT**  
**WILLISTON ELEMENTARY SCHOOL**

REVENUES (Notes [1] and [2])	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$ 784,120	0.20	\$ 9,681,493	17.89%	\$ 3,455,068,063	12.67%
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 3,135,086	0.80	\$ 44,420,365	82.10%	\$ 23,794,030,921	87.23%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	\$ 469	0.00	\$ 5,260	0.01%	\$ 2,905,724	0.01%
PRIVATE	\$ -	0.00	\$ -	0.00%	\$ 24,816,286	0.09%
<b>TOTAL</b>	<b>\$ 3,919,675</b>	<b>100%</b>	<b>\$ 54,107,118</b>	<b>100.00%</b>	<b>\$ 27,276,820,994</b>	<b>100.00%</b>

\*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue

OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$ 4,312	\$ 4,306	\$ 5,156	\$ 1,942,889
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [4]		Not Available from State	\$ -
OTHER INSTRUCTIONAL PERSONNEL****	\$ 1,302	\$ 1,240	\$ 1,121	\$ 586,687
CONTRACTED INSTRUCTIONAL SERVICES	\$ 172	\$ 269	\$ 228	\$ 77,345
SCHOOL ADMINISTRATION	\$ 679	\$ 694	\$ 621	\$ 305,948
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$ 174	\$ 259	\$ 225	\$ 78,325
FOOD SERVICE	\$ 862	\$ 712	\$ 522	\$ 388,242
OPERATION AND MAINTENANCE OF PLANT	\$ 898	\$ 893	\$ 1,018	\$ 404,472
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$ 301	\$ 351	\$ 228	\$ 135,767
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 8,700</b>	<b>\$ 8,724</b>	<b>\$ 9,119</b>	<b>\$ 3,919,675</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the Levy County School District totaled \$3,849,219.11 or \$753.50 per FTE.

[3] Operating costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers included in "Other School-Level Support Services" \$20,862

K-12 ADDITIONAL DETAILED INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS): FOOTNOTE [5]	SCHOOL	DISTRICT	STATE	
BASIC PROGRAMS	\$ 3,755	\$ 3,542	\$ 4,303	\$ 1,130,817
ESOL	\$ 3,457	\$ 3,444	\$ 5,386	\$ 59,630
EXCEPTIONAL PROGRAMS	\$ 5,694	\$ 6,506	\$ 7,964	\$ 752,442
CAREER EDUCATION PROGRAMS	\$ -	\$ 6,674	\$ 4,208	\$ -
ADULT PROGRAMS FOOTNOTE [6]	*	*	*	*
<b>MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [7]</b>				
TEXTBOOKS	\$ 37	\$ 30	Not Available from State	\$ 16,475
COMPUTER HARDWARE AND SOFTWARE	\$ 98	\$ 119	Not Available from State	\$ 44,194
OTHER INSTRUCTIONAL MATERIALS	\$ 14	\$ 48	Not Available from State	\$ 6,489
OTHER MATERIALS AND SUPPLIES	\$ 25	\$ 60	Not Available from State	\$ 11,140
<b>LIBRARY MEDIA MATERIALS</b>	<b>\$ -</b>	<b>\$ 2</b>	<b>Not Available from State</b>	<b>\$ 27</b>

\*Not funded through the Florida Education Finance Program

[5] The total of "Teacher/Teacher Assistants" by program should agree to "Teacher/Teacher Assistants" reported in the previous section.

[6] Not funded by FEFP.

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**LEVY DISTRICT SCHOOLS**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546**  
**2019-2020 SCHOOL FINANCIAL REPORT**  
**CHIEFLAND ELEMENTARY SCHOOL**

REVENUES (notes [1] and [2])	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$ 1,277,548	0.21	\$ 9,681,493	17.89%	\$ 3,455,068,063	12.67%
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 4,783,374	0.79	\$ 44,420,365	82.10%	\$ 23,794,030,921	87.23%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	\$ 730	0.00	\$ 5,260	0.01%	\$ 2,905,724	0.01%
PRIVATE	\$ -	0.00	\$ -	0.00%	\$ 24,816,286	0.09%
<b>TOTAL</b>	<b>\$ 6,061,652</b>	<b>100%</b>	<b>\$ 54,107,118</b>	<b>100.00%</b>	<b>\$ 27,276,820,994</b>	<b>100.00%</b>

\*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue

OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$ 4,539	\$ 4,306	\$ 5,156	\$ 3,180,552
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [4]		Not Available from State	\$ -
OTHER INSTRUCTIONAL PERSONNEL****	\$ 1,142	\$ 1,240	\$ 1,121	\$ 800,203
CONTRACTED INSTRUCTIONAL SERVICES	\$ 230	\$ 269	\$ 228	\$ 161,432
SCHOOL ADMINISTRATION	\$ 639	\$ 694	\$ 621	\$ 447,491
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$ 218	\$ 259	\$ 225	\$ 152,647
FOOD SERVICE	\$ 817	\$ 712	\$ 522	\$ 572,682
OPERATION AND MAINTENANCE OF PLANT	\$ 760	\$ 893	\$ 1,018	\$ 532,341
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$ 306	\$ 351	\$ 228	\$ 214,304
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 8,651</b>	<b>\$ 8,724</b>	<b>\$ 9,119</b>	<b>\$ 6,061,652</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the Levy County School District totaled \$3,849,219.11 or \$753.50 per FTE.

[3] Operating costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers included in "Other School-Level Support Services" \$26,223

K-12 ADDITIONAL DETAILED INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS): FOOTNOTE [5]	SCHOOL	DISTRICT	STATE	
BASIC PROGRAMS	\$ 3,896	\$ 3,542	\$ 4,303	\$ 2,146,090
ESOL	\$ 3,521	\$ 3,444	\$ 5,386	\$ 54,322
EXCEPTIONAL PROGRAMS	\$ 7,289	\$ 6,506	\$ 7,964	\$ 980,140
CAREER EDUCATION PROGRAMS	\$ -	\$ 6,674	\$ 4,208	\$ -
ADULT PROGRAMS FOOTNOTE [6]	*	*	*	*
<b>MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [7]</b>				
TEXTBOOKS	\$ 20	\$ 30	Not Available from State	\$ 13,511
COMPUTER HARDWARE AND SOFTWARE	\$ 75	\$ 119	Not Available from State	\$ 52,430
OTHER INSTRUCTIONAL MATERIALS	\$ 50	\$ 48	Not Available from State	\$ 35,120
OTHER MATERIALS AND SUPPLIES	\$ 68	\$ 60	Not Available from State	\$ 47,773
<b>LIBRARY MEDIA MATERIALS</b>	<b>\$ 5</b>	<b>\$ 2</b>	<b>Not Available from State</b>	<b>\$ 3,813</b>

\*Not funded through the Florida Education Finance Program

[5] The total of "Teacher/Teacher Assistants" by program should agree to "Teacher/Teacher Assistants" reported in the previous section.

[6] Not funded by FEFP.

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



**LEVY DISTRICT SCHOOLS**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546**  
**2019-2020 SCHOOL FINANCIAL REPORT**  
**BRONSON ELEMENTARY SCHOOL**

REVENUES (Notes [1] and [2])	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$ 975,106	0.20	\$ 9,681,493	17.89%	\$ 3,455,068,063	12.67%
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 4,008,783	0.80	\$ 44,420,365	82.10%	\$ 23,794,030,921	87.23%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	\$ 568	0.00	\$ 5,260	0.01%	\$ 2,905,724	0.01%
PRIVATE	\$ -	0.00	\$ -	0.00%	\$ 24,816,286	0.09%
<b>TOTAL</b>	<b>\$ 4,984,457</b>	<b>100%</b>	<b>\$ 54,107,118</b>	<b>100.00%</b>	<b>\$ 27,276,820,994</b>	<b>100.00%</b>

\*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue

OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$ 4,575	\$ 4,306	\$ 5,156	\$ 2,479,601
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [4]		Not Available from State	\$ -
OTHER INSTRUCTIONAL PERSONNEL****	\$ 1,101	\$ 1,240	\$ 1,121	\$ 596,534
CONTRACTED INSTRUCTIONAL SERVICES	\$ 452	\$ 269	\$ 228	\$ 245,072
SCHOOL ADMINISTRATION	\$ 766	\$ 694	\$ 621	\$ 415,121
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$ 201	\$ 259	\$ 225	\$ 108,776
FOOD SERVICE	\$ 802	\$ 712	\$ 522	\$ 434,630
OPERATION AND MAINTENANCE OF PLANT	\$ 953	\$ 893	\$ 1,018	\$ 516,806
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$ 347	\$ 351	\$ 228	\$ 187,917
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 9,197</b>	<b>\$ 8,724</b>	<b>\$ 9,119</b>	<b>\$ 4,984,457</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the Levy County School District totaled \$3,849,219.11 or \$753.50 per FTE.

[3] Operating costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers included in "Other School-Level Support Services" \$26,597

K-12 ADDITIONAL DETAILED INFORMATION		PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS): FOOTNOTE [5]		SCHOOL	DISTRICT	STATE	
BASIC PROGRAMS		\$ 3,438	\$ 3,542	\$ 4,303	\$ 1,443,615
ESOL		\$ 4,035	\$ 3,444	\$ 5,386	\$ 72,070
EXCEPTIONAL PROGRAMS		\$ 9,244	\$ 6,506	\$ 7,964	\$ 983,916
CAREER EDUCATION PROGRAMS		\$ -	\$ 6,674	\$ 4,208	\$ -
ADULT PROGRAMS FOOTNOTE [6]		*	*	*	*
<b>MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [7]</b>					
TEXTBOOKS		\$ 17	\$ 30	Not Available from State	\$ 9,150
COMPUTER HARDWARE AND SOFTWARE		\$ 90	\$ 119	Not Available from State	\$ 48,843
OTHER INSTRUCTIONAL MATERIALS		\$ 68	\$ 48	Not Available from State	\$ 36,661
OTHER MATERIALS AND SUPPLIES		\$ 26	\$ 60	Not Available from State	\$ 14,122
<b>LIBRARY MEDIA MATERIALS</b>		\$ -	\$ 2	Not Available from State	\$ -

\*Not funded through the Florida Education Finance Program

[5] The total of "Teacher/Teacher Assistants" by program should agree to "Teacher/Teacher Assistants" reported in the previous section.

[6] Not funded by FEFP.

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 38 LEVY

SCHOOL: 7001 LEVY VIRTUAL INSTRUCTION PROGRAM

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			9,681,493	17.89	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			44,420,365	82.10	23,794,030,921	87.23
LOTTERY			5,260	0.01	2,905,724	0.01
PRIVATE			0	0.00	24,816,286	0.09
TOTAL			54,107,118	100.00	27,276,820,993	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	176	4,306	5,156	2,280
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	193	1,240	1,121	2,511
CONTRACTED INSTRUCTIONAL SERVICES	16	269	228	203
SCHOOL ADMINISTRATION	11	694	621	146
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	6	259	225	76
FOOD SERVICE	0	712	522	0
OPERATION AND MAINTENANCE OF PLANT	1,145	893	1,018	14,863
OTHER SCHOOL LEVEL SUPPORT SERVICES	326	351	228	4,229
TOTAL SCHOOL COSTS	1,873	8,724	9,119	24,308

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
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ADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	153	3,542	4,303	1,623
ESOL PROGRAM	0	3,444	5,386	0
EXCEPTIONAL PROGRAMS	265	6,506	7,964	583
CAREER EDUCATION PROGRAMS	529	6,674	4,208	74
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 38 LEVY

SCHOOL: 7004 LEVY VIRTUAL FRANCHISE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			9,681,493	17.89	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			44,420,365	82.10	23,794,030,921	87.23
LOTTERY			5,260	0.01	2,905,724	0.01
PRIVATE			0	0.00	24,816,286	0.09
TOTAL			54,107,118	100.00	27,276,820,993	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	478	4,306	5,156	2,279
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	526	1,240	1,121	2,511
CONTRACTED INSTRUCTIONAL SERVICES	43	269	228	203
SCHOOL ADMINISTRATION	31	694	621	146
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	16	259	225	75
FOOD SERVICE	0	712	522	0
OPERATION AND MAINTENANCE OF PLANT	3,116	893	1,018	14,863
OTHER SCHOOL LEVEL SUPPORT SERVICES	887	351	228	4,229
TOTAL SCHOOL COSTS	5,097	8,724	9,119	24,306

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
ADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	478	3,542	4,303	2,104
ESOL PROGRAM	0	3,444	5,386	0
EXCEPTIONAL PROGRAMS	450	6,506	7,964	135
CAREER EDUCATION PROGRAMS	571	6,674	4,208	40
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 38 LEVY

SCHOOL: 7006 LEVY VIRTUAL INSTRUCTION (COURSE OFFERINGS)

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			9,681,493	17.89	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			44,420,365	82.10	23,794,030,921	87.23
LOTTERY			5,260	0.01	2,905,724	0.01
PRIVATE			0	0.00	24,816,286	0.09
TOTAL			54,107,118	100.00	27,276,820,993	100.00

	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	743	4,306	5,156	2,287
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	818	1,240	1,121	2,520
CONTRACTED INSTRUCTIONAL SERVICES	67	269	228	205
SCHOOL ADMINISTRATION	47	694	621	146
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	25	259	225	76
FOOD SERVICE	0	712	522	0
OPERATION AND MAINTENANCE OF PLANT	3,860	893	1,018	11,889
OTHER SCHOOL LEVEL SUPPORT SERVICES	1,374	351	228	4,231
TOTAL SCHOOL COSTS	6,934	8,724	9,119	21,354

	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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ADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	751	3,542	4,303	1,899
ESOL PROGRAM	0	3,444	5,386	0
EXCEPTIONAL PROGRAMS	705	6,506	7,964	388
CAREER EDUCATION PROGRAMS	0	6,674	4,208	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 38 LEVY

SCHOOL: 7023 LEVY VIRTUAL INSTRUCTION PROGRAM (DISTRICT PROVIDED)

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			9,681,493	17.89	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			44,420,365	82.10	23,794,030,921	87.23
LOTTERY			5,260	0.01	2,905,724	0.01
PRIVATE			0	0.00	24,816,286	0.09
TOTAL			54,107,118	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	761	4,306	5,156	2,282
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	837	1,240	1,121	2,511
CONTRACTED INSTRUCTIONAL SERVICES	68	269	228	205
SCHOOL ADMINISTRATION	49	694	621	146
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	26	259	225	77
FOOD SERVICE	0	712	522	0
OPERATION AND MAINTENANCE OF PLANT	1,981	893	1,018	5,944
OTHER SCHOOL LEVEL SUPPORT SERVICES	1,397	351	228	4,191
TOTAL SCHOOL COSTS	5,119	8,724	9,119	15,356

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	761	3,542	4,303	2,282
ESOL PROGRAM	0	3,444	5,386	0
EXCEPTIONAL PROGRAMS	0	6,506	7,964	0
CAREER EDUCATION PROGRAMS	0	6,674	4,208	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS