

LEVY DISTRICT SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2017-18 SCHOOL FINANCIAL REPORT
21 BRONSON MIDDLE HIGH SCHOOL

REVENUES Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$ 942,448	20%	\$ 7,773,014	15.18%	\$ 3,417,824,301	13.34%
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 3,849,886	80%	\$ 43,177,872	84.33%	\$ 22,171,281,118	86.56%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	\$ 972	0%	\$ 9,354	0.02%	\$ 5,024,625	0.02%
PRIVATE	\$ -	0.00%	\$ 240,000	0.47%	\$ 19,871,211	0.08%
TOTAL	\$ 4,793,306	100%	\$ 51,200,240	100.00%	\$ 25,614,001,255	100.00%

*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$ 4,492	\$ 4,216	\$ 4,833	\$ 2,417,923
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [2]		Not Available from State	
OTHER INSTRUCTIONAL PERSONNEL ****	\$ 893	\$ 950	\$ 991	\$ 480,684
CONTRACTED INSTRUCTIONAL SERVICES	\$ 206	\$ 203	\$ 222	\$ 110,648
SCHOOL ADMINISTRATION	\$ 721	\$ 615	\$ 582	\$ 387,966
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$ 395	\$ 263	\$ 234	\$ 212,525
FOOD SERVICE	\$ 699	\$ 633	\$ 518	\$ 376,275
OPERATION AND MAINTENANCE OF PLANT	\$ 895	\$ 852	\$ 925	\$ 481,939
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$ 604	\$ 445	\$ 219	\$ 325,346
TOTAL SCHOOL COSTS**	\$ 8,905	\$ 8,177	\$ 8,524	\$ 4,793,306

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the Levy County School District totaled \$4,509,448 or \$782 per FTE.

[2] The costs of substitute teachers included in "Other School-Level Support Services" \$32,866

K-12 ADDITIONAL DETAILED INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS): FOOTNOTE [3]	SCHOOL	DISTRICT	STATE	
BASIC PROGRAMS	\$ 3,616	\$ 3,509	\$ 4,051	\$ 1,336,873
ESOL	\$ 4,214	\$ 3,429	\$ 4,912	\$ 12,347
EXCEPTIONAL PROGRAMS	\$ 6,478	\$ 6,423	\$ 7,559	\$ 904,213
CAREER EDUCATION PROGRAMS	\$ 6,317	\$ 5,598	\$ 4,201	\$ 164,490
ADULT PROGRAMS FOOTNOTE [4]	*	*	*	*
MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [5]				
TEXTBOOKS	\$ 93	\$ 76	Not Available from State	\$ 50,368
COMPUTER HARDWARE AND SOFTWARE	\$ 2	\$ 30	Not Available from State	\$ 1,307
OTHER INSTRUCTIONAL MATERIALS	\$ 43	\$ 50	Not Available from State	\$ 23,194
OTHER MATERIALS AND SUPPLIES	\$ 257	\$ 105	Not Available from State	\$ 137,656
LIBRARY MEDIA MATERIALS	\$ -	\$ 2	Not Available from State	\$ -

*Not funded through the Florida Education Finance Program

[3] The total of "Teacher/Teacher Assistants" by program should agree to "Teacher/Teacher Assistants" reported in the previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

LEVY DISTRICT SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2017-18 SCHOOL FINANCIAL REPORT
23 LEVY LEARNING ACADEMY

REVENUES Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$ 94,595	22%	\$ 7,773,014	15.18%	\$ 3,417,824,301	13.34%
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 340,176	78%	\$ 43,177,872	84.33%	\$ 22,171,281,118	86.56%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	-	0%	\$ 9,354	0.02%	\$ 5,024,625	0.02%
PRIVATE	-	0.00	\$ 240,000	0.47%	\$ 19,871,211	0.08%
TOTAL	\$ 434,771	100%	\$ 51,200,240	100.00%	\$ 25,614,001,255	100.00%

*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$ 12,608	\$ 4,216	\$ 4,833	\$ 215,464
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [2]		Not Available fr	
OTHER INSTRUCTIONAL PERSONNEL ****	\$ 1,899	\$ 950	\$ 991	\$ 32,452
CONTRACTED INSTRUCTIONAL SERVICES	\$ 424	\$ 203	\$ 222	\$ 7,242
SCHOOL ADMINISTRATION	\$ 5,464	\$ 615	\$ 582	\$ 93,374
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$ 459	\$ 263	\$ 234	\$ 7,845
FOOD SERVICE	\$ 28	\$ 633	\$ 518	\$ 471
OPERATION AND MAINTENANCE OF PLANT	\$ 3,066	\$ 852	\$ 925	\$ 52,398
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$ 908	\$ 445	\$ 219	\$ 15,525
TOTAL SCHOOL COSTS**	\$ 24,856	\$ 8,177	\$ 8,524	\$ 424,771

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the Levy County School District totaled \$4,509,448 or \$782 per FTE.

[2] The costs of substitute teachers included in "Other School-Level Support Services" \$16

K-12 ADDITIONAL DETAILED INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS): FOOTNOTE [3]	SCHOOL	DISTRICT	STATE	
BASIC PROGRAMS	\$ 7,354	\$ 3,509	\$ 4,051	\$ 51,626
ESOL	\$ -	\$ 3,429	\$ 4,912	\$ -
EXCEPTIONAL PROGRAMS	\$ 16,270	\$ 6,423	\$ 7,559	\$ 163,838
CAREER EDUCATION PROGRAMS	\$ -	\$ 5,598	\$ 4,201	\$ -
ADULT PROGRAMS FOOTNOTE [4]	*	*	*	*
MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [5]				
TEXTBOOKS	\$ 25	\$ 76	Not Available from State	\$ 428
COMPUTER HARDWARE AND SOFTWARE	\$ -	\$ 30	Not Available from State	\$ -
OTHER INSTRUCTIONAL MATERIALS	\$ 7	\$ 50	Not Available from State	\$ 116
OTHER MATERIALS AND SUPPLIES	\$ 420	\$ 105	Not Available from State	\$ 7,301
LIBRARY MEDIA MATERIALS	\$ -	\$ 2	Not Available from State	\$ -

*Not funded through the Florida Education Finance Program

[3] The total of "Teacher/Teacher Assistants" by program should agree to "Teacher/Teacher Assistants" reported in the previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

LEVY DISTRICT SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2017-18 SCHOOL FINANCIAL REPORT
41 CEDAR KEY SCHOOL

REVENUES Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$ 425,838	16%	\$ 7,773,014	15.18%	\$ 3,417,824,301	13.34%
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 2,311,668	84%	\$ 43,177,872	84.33%	\$ 22,171,281,118	86.56%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	\$ 234	0%	\$ 9,354	0.02%	\$ 5,024,625	0.02%
PRIVATE	\$ -	0.00%	\$ 240,000	0.47%	\$ 19,871,211	0.08%
TOTAL	\$ 2,737,740	100%	\$ 51,200,240	100.00%	\$ 25,614,001,255	100.00%

*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$ 5,610	\$ 4,216	\$ 4,833	\$ 1,416,135
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [2]		Not Available from State	\$ -
OTHER INSTRUCTIONAL PERSONNEL ****	\$ 1,376	\$ 950	\$ 991	\$ 347,300
CONTRACTED INSTRUCTIONAL SERVICES	\$ 212	\$ 203	\$ 222	\$ 53,449
SCHOOL ADMINISTRATION	\$ 710	\$ 615	\$ 582	\$ 179,338
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$ 471	\$ 263	\$ 234	\$ 119,012
FOOD SERVICE	\$ 793	\$ 633	\$ 518	\$ 200,313
OPERATION AND MAINTENANCE OF PLANT	\$ 1,129	\$ 852	\$ 925	\$ 285,142
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$ 543	\$ 445	\$ 219	\$ 137,051
TOTAL SCHOOL COSTS**	\$ 10,844	\$ 8,177	\$ 8,524	\$ 2,737,740

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the Levy County School District totaled \$4,509,448 or \$782 per FTE.

[2] The costs of substitute teachers included in "Other School-Level Support Services" \$15,022

K-12 ADDITIONAL DETAILED INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS): FOOTNOTE [3]	SCHOOL	DISTRICT	STATE	
BASIC PROGRAMS	\$ 4,508	\$ 3,509	\$ 4,051	\$ 878,550
ESOL	\$ 5,154	\$ 3,429	\$ 4,912	\$ 10,412
EXCEPTIONAL PROGRAMS	\$ 9,381	\$ 6,423	\$ 7,559	\$ 413,987
CAREER EDUCATION PROGRAMS	\$ 9,911	\$ 5,598	\$ 4,201	\$ 113,186
ADULT PROGRAMS FOOTNOTE [4]	*	*	*	*
MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [5]				
TEXTBOOKS	\$ 119	\$ 76	Not Available from State	\$ 31,339
COMPUTER HARDWARE AND SOFTWARE	\$ 182	\$ 30	Not Available from State	\$ 47,921
OTHER INSTRUCTIONAL MATERIALS	\$ 50	\$ 50	Not Available from State	\$ 13,276
OTHER MATERIALS AND SUPPLIES	\$ 96	\$ 105	Not Available from State	\$ 25,312
LIBRARY MEDIA MATERIALS	\$ 4	\$ 2	Not Available from State	\$ 1,164

*Not funded through the Florida Education Finance Program

[3] The total of "Teacher/Teacher Assistants" by program should agree to "Teacher/Teacher Assistants" reported in the previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

LEVY DISTRICT SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2017-18 SCHOOL FINANCIAL REPORT
51 CHIEFLAND MIDDLE HIGH SCHOOL

REVENUES Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$ 684,395	11%	\$ 7,773,014	15.18%	\$ 3,417,824,301	13.34%
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 5,436,827	89%	\$ 43,177,872	84.33%	\$ 22,171,281,118	86.56%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	\$ 1,438	0%	\$ 9,354	0.02%	\$ 5,024,625	0.02%
PRIVATE	\$ -	0.00	\$ 240,000	0.47%	\$ 19,871,211	0.08%
TOTAL	\$ 6,122,660	100%	\$ 51,200,240	100.00%	\$ 25,614,001,255	100.00%

*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$ 3,874	\$ 4,216	\$ 4,833	\$ 3,050,622
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [2]		Not Available fr	\$ -
OTHER INSTRUCTIONAL PERSONNEL****	\$ 989	\$ 950	\$ 991	\$ 778,968
CONTRACTED INSTRUCTIONAL SERVICES	\$ 159	\$ 203	\$ 222	\$ 124,947
SCHOOL ADMINISTRATION	\$ 706	\$ 615	\$ 582	\$ 555,736
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$ 216	\$ 263	\$ 234	\$ 169,763
FOOD SERVICE	\$ 501	\$ 633	\$ 518	\$ 394,489
OPERATION AND MAINTENANCE OF PLANT	\$ 819	\$ 852	\$ 925	\$ 644,960
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$ 512	\$ 445	\$ 219	\$ 403,175
TOTAL SCHOOL COSTS**	\$ 7,776	\$ 8,177	\$ 8,524	\$ 6,122,660

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the Levy County School District totaled \$4,509,448 or \$782 per FTE.

[2] The costs of substitute teachers included in "Other School-Level Support Services" \$50,758

K-12 ADDITIONAL DETAILED INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS): FOOTNOTE [3]	SCHOOL	DISTRICT	STATE	
BASIC PROGRAMS	\$ 3,351	\$ 3,509	\$ 4,051	\$ 1,882,479
ESOL	\$ 3,397	\$ 3,429	\$ 4,912	\$ 11,209
EXCEPTIONAL PROGRAMS	\$ 5,083	\$ 6,423	\$ 7,559	\$ 867,617
CAREER EDUCATION PROGRAMS	\$ 5,600	\$ 5,598	\$ 4,201	\$ 289,317
ADULT PROGRAMS FOOTNOTE [4]	*	*	*	*
MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [5]				
TEXTBOOKS	\$ 108	\$ 76	Not Available from State	\$ 85,917
COMPUTER HARDWARE AND SOFTWARE	\$ 19	\$ 30	Not Available from State	\$ 14,802
OTHER INSTRUCTIONAL MATERIALS	\$ 62	\$ 50	Not Available from State	\$ 49,511
OTHER MATERIALS AND SUPPLIES	\$ 25	\$ 105	Not Available from State	\$ 19,533
LIBRARY MEDIA MATERIALS	\$ -	\$ 2	Not Available from State	\$ -

*Not funded through the Florida Education Finance Program

[3] The total of "Teacher/Teacher Assistants" by program should agree to "Teacher/Teacher Assistants" reported in the previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

LEVY DISTRICT SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2017-18 SCHOOL FINANCIAL REPORT
91 WILLISTON MIDDLE HIGH SCHOOL

REVENUES Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$ 848,696	12%	\$ 7,773,014	15.18%	\$ 3,417,824,301	13.34%
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 6,420,222	88%	\$ 43,177,872	84.33%	\$ 22,171,281,118	86.56%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	\$ 1,216	0%	\$ 9,354	0.02%	\$ 5,024,625	0.02%
PRIVATE	\$ -	0.00	\$ 240,000	0.47%	\$ 19,871,211	0.08%
TOTAL	\$ 7,270,134	100%	\$ 51,200,240	100.00%	\$ 25,614,001,255	100.00%

*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$ 3,671	\$ 4,216	\$ 4,833	\$ 3,745,339
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [2]		Not Available from State	\$ -
OTHER INSTRUCTIONAL PERSONNEL ****	\$ 801	\$ 950	\$ 991	\$ 816,917
CONTRACTED INSTRUCTIONAL SERVICES	\$ 124	\$ 203	\$ 222	\$ 126,066
SCHOOL ADMINISTRATION	\$ 485	\$ 615	\$ 582	\$ 494,856
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$ 268	\$ 263	\$ 234	\$ 273,805
FOOD SERVICE	\$ 446	\$ 633	\$ 518	\$ 455,006
OPERATION AND MAINTENANCE OF PLANT	\$ 901	\$ 852	\$ 925	\$ 918,839
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$ 431	\$ 445	\$ 219	\$ 439,306
TOTAL SCHOOL COSTS**	\$ 7,127	\$ 8,177	\$ 8,524	\$ 7,270,134

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the Levy County School District totaled \$4,509,448 or \$782 per FTE.

[2] The costs of substitute teachers included in "Other School-Level Support Services" \$59,592

K-12 ADDITIONAL DETAILED INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS): FOOTNOTE [3]	SCHOOL	DISTRICT	STATE	
BASIC PROGRAMS	\$ 2,967	\$ 3,509	\$ 4,051	\$ 1,998,439
ESOL	\$ 3,424	\$ 3,429	\$ 4,912	\$ 17,565
EXCEPTIONAL PROGRAMS	\$ 5,146	\$ 6,423	\$ 7,559	\$ 1,320,777
CAREER EDUCATION PROGRAMS	\$ 4,801	\$ 5,598	\$ 4,201	\$ 408,558
ADULT PROGRAMS FOOTNOTE [4]	*	*	*	*
MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [5]				
TEXTBOOKS	\$ 106	\$ 76	Not Available from State	\$ 108,919
COMPUTER HARDWARE AND SOFTWARE	\$ 79	\$ 30	Not Available from State	\$ 80,863
OTHER INSTRUCTIONAL MATERIALS	\$ 42	\$ 50	Not Available from State	\$ 43,570
OTHER MATERIALS AND SUPPLIES	\$ 39	\$ 105	Not Available from State	\$ 40,453
LIBRARY MEDIA MATERIALS	\$ -	\$ 2	Not Available from State	\$ -

*Not funded through the Florida Education Finance Program

[3] The total of "Teacher/Teacher Assistants" by program should agree to "Teacher/Teacher Assistants" reported in the previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

LEVY DISTRICT SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2017-18 SCHOOL FINANCIAL REPORT
92 JOYCE M. BULLOCK ELEMENTARY SCHOOL

REVENUES Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$ 1,025,230	23%	\$ 7,773,014	15.18%	\$ 3,417,824,301	13.34%
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 3,425,734	77%	\$ 43,177,872	84.33%	\$ 22,171,281,118	86.56%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	\$ 832	0%	\$ 9,354	0.02%	\$ 5,024,625	0.02%
PRIVATE	\$ -	0.00%	\$ 240,000	0.47%	\$ 19,871,211	0.08%
TOTAL	\$ 4,451,796	100%	\$ 51,200,240	100.00%	\$ 25,614,001,255	100.00%

*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$ 4,875	\$ 4,216	\$ 4,833	\$ 2,412,349
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [2]		Not Available from State	\$ -
OTHER INSTRUCTIONAL PERSONNEL****	\$ 1,225	\$ 950	\$ 991	\$ 606,376
CONTRACTED INSTRUCTIONAL SERVICES	\$ 238	\$ 203	\$ 222	\$ 117,677
SCHOOL ADMINISTRATION	\$ 574	\$ 615	\$ 582	\$ 283,832
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$ 218	\$ 263	\$ 234	\$ 107,674
FOOD SERVICE	\$ 782	\$ 633	\$ 518	\$ 386,838
OPERATION AND MAINTENANCE OF PLANT	\$ 685	\$ 852	\$ 925	\$ 338,763
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$ 401	\$ 445	\$ 219	\$ 198,287
TOTAL SCHOOL COSTS**	\$ 8,998	\$ 8,177	\$ 8,524	\$ 4,451,796

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the Levy County School District totaled \$4,509,448 or \$782 per FTE.

[2] The costs of substitute teachers included in "Other School-Level Support Services" \$28,461

K-12 ADDITIONAL DETAILED INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS): FOOTNOTE [3]	SCHOOL	DISTRICT	STATE	
BASIC PROGRAMS	\$ 3,862	\$ 3,509	\$ 4,051	\$ 1,436,038
ESOL	\$ 3,534	\$ 3,429	\$ 4,912	\$ 100,891
EXCEPTIONAL PROGRAMS	\$ 9,267	\$ 6,423	\$ 7,559	\$ 875,420
CAREER EDUCATION PROGRAMS	\$ -	\$ 5,598	\$ 4,201	\$ -
ADULT PROGRAMS FOOTNOTE [4]	*	*	*	*
MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [5]				
TEXTBOOKS	\$ 44	\$ 76	Not Available from State	\$ 24,241
COMPUTER HARDWARE AND SOFTWARE	\$ 10	\$ 30	Not Available from State	\$ 5,719
OTHER INSTRUCTIONAL MATERIALS	\$ 41	\$ 50	Not Available from State	\$ 22,639
OTHER MATERIALS AND SUPPLIES	\$ 96	\$ 105	Not Available from State	\$ 52,732
LIBRARY MEDIA MATERIALS	\$ 4	\$ 2	Not Available from State	\$ 2,343

*Not funded through the Florida Education Finance Program

[3] The total of "Teacher/Teacher Assistants" by program should agree to "Teacher/Teacher Assistants" reported in the previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

LEVY DISTRICT SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2017-18 SCHOOL FINANCIAL REPORT
111 YANKEETOWN SCHOOL

REVENUES Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$ 391,214	18%	\$ 7,773,014	15.18%	\$ 3,417,824,301	13.34%
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 1,755,360	82%	\$ 43,177,872	84.33%	\$ 22,171,281,118	86.56%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	\$ 399	0%	\$ 9,354	0.02%	\$ 5,024,625	0.02%
PRIVATE	\$ -	0.00%	\$ 240,000	0.47%	\$ 19,871,211	0.08%
TOTAL	\$ 2,146,973	100%	\$ 51,200,240	100.00%	\$ 25,614,001,255	100.00%

*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$ 4,201	\$ 4,216	\$ 4,833	\$ 923,541
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [2]		Not Available f	\$ -
OTHER INSTRUCTIONAL PERSONNEL****	\$ 1,514	\$ 950	\$ 991	\$ 332,768
CONTRACTED INSTRUCTIONAL SERVICES	\$ 164	\$ 203	\$ 222	\$ 36,019
SCHOOL ADMINISTRATION	\$ 837	\$ 615	\$ 582	\$ 183,985
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$ 196	\$ 263	\$ 234	\$ 43,078
FOOD SERVICE	\$ 980	\$ 633	\$ 518	\$ 215,431
OPERATION AND MAINTENANCE OF PLANT	\$ 1,379	\$ 852	\$ 925	\$ 303,073
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$ 496	\$ 445	\$ 219	\$ 109,078
TOTAL SCHOOL COSTS**	\$ 9,767	\$ 8,177	\$ 8,524	\$ 2,146,973

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the Levy County School District totaled \$4,509,448 or \$782 per FTE.

[2] The costs of substitute teachers included in "Other School-Level Support Services" \$23,336

K-12 ADDITIONAL DETAILED INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS): FOOTNOTE [3]	SCHOOL	DISTRICT	STATE	
BASIC PROGRAMS	\$ 3,773	\$ 3,509	\$ 4,051	\$ 706,256
ESOL	\$ -	\$ 3,429	\$ 4,912	\$ -
EXCEPTIONAL PROGRAMS	\$ 6,653	\$ 6,423	\$ 7,559	\$ 217,285
CAREER EDUCATION PROGRAMS	\$ -	\$ 5,598	\$ 4,201	\$ -
ADULT PROGRAMS FOOTNOTE [4]	*	*	*	*
MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [5]				
TEXTBOOKS	\$ 59	\$ 76	Not Available from State	\$ 13,768
COMPUTER HARDWARE AND SOFTWARE	\$ 3	\$ 30	Not Available from State	\$ 644
OTHER INSTRUCTIONAL MATERIALS	\$ 38	\$ 50	Not Available from State	\$ 8,772
OTHER MATERIALS AND SUPPLIES	\$ 74	\$ 105	Not Available from State	\$ 17,203
LIBRARY MEDIA MATERIALS	\$ 12	\$ 2	Not Available from State	\$ 2,691

*Not funded through the Florida Education Finance Program

[3] The total of "Teacher/Teacher Assistants" by program should agree to "Teacher/Teacher Assistants" reported in the previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

LEVY DISTRICT SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2017-18 SCHOOL FINANCIAL REPORT
231 WILLISTON ELEMENTARY SCHOOL

REVENUES Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$ 1,197,680	29%	\$ 7,773,014	15.18%	\$ 3,417,824,301	13.34%
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 2,948,377	71%	\$ 43,177,872	84.33%	\$ 22,171,281,118	86.56%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	\$ -	0%	\$ 9,354	0.02%	\$ 5,024,625	0.02%
PRIVATE	\$ -	0.00	\$ 240,000	0.47%	\$ 19,871,211	0.08%
TOTAL	\$ 4,146,057	100%	\$ 51,200,240	100.00%	\$ 25,614,001,255	100.00%

*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$ 4,332	\$ 4,216	\$ 4,833	\$ 2,219,302
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [2]		Not Available from State	\$ -
OTHER INSTRUCTIONAL PERSONNEL****	\$ 933	\$ 950	\$ 991	\$ 477,791
CONTRACTED INSTRUCTIONAL SERVICES	\$ 167	\$ 203	\$ 222	\$ 85,566
SCHOOL ADMINISTRATION	\$ 579	\$ 615	\$ 582	\$ 296,869
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$ 190	\$ 263	\$ 234	\$ 97,491
FOOD SERVICE	\$ 714	\$ 633	\$ 518	\$ 365,691
OPERATION AND MAINTENANCE OF PLANT	\$ 792	\$ 852	\$ 925	\$ 405,558
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$ 386	\$ 445	\$ 219	\$ 197,789
TOTAL SCHOOL COSTS**	\$ 8,093	\$ 8,177	\$ 8,524	\$ 4,146,057

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the Levy County School District totaled \$4,509,448 or \$782 per FTE.

[2] The costs of substitute teachers included in "Other School-Level Support Services" \$27,700

K-12 ADDITIONAL DETAILED INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS): FOOTNOTE [3]	SCHOOL	DISTRICT	STATE	
BASIC PROGRAMS	\$ 3,827	\$ 3,509	\$ 4,051	\$ 1,386,919
ESOL	\$ 3,338	\$ 3,429	\$ 4,912	\$ 97,504
EXCEPTIONAL PROGRAMS	\$ 6,087	\$ 6,423	\$ 7,559	\$ 734,879
CAREER EDUCATION PROGRAMS	\$ -	\$ 5,598	\$ 4,201	\$ -
ADULT PROGRAMS FOOTNOTE [4]	*	*	*	*
MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [5]				
TEXTBOOKS	\$ 69	\$ 76	Not Available from State	\$ 36,831
COMPUTER HARDWARE AND SOFTWARE	\$ -	\$ 30	Not Available from State	\$ 18
OTHER INSTRUCTIONAL MATERIALS	\$ 51	\$ 50	Not Available from State	\$ 27,183
OTHER MATERIALS AND SUPPLIES	\$ 61	\$ 105	Not Available from State	\$ 32,706
LIBRARY MEDIA MATERIALS	\$ 1	\$ 2	Not Available from State	\$ 753

*Not funded through the Florida Education Finance Program

[3] The total of "Teacher/Teacher Assistants" by program should agree to "Teacher/Teacher Assistants" reported in the previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

LEVY DISTRICT SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2017-18 SCHOOL FINANCIAL REPORT
241 CHIEFLAND ELEMENTARY SCHOOL

REVENUES Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$ 1,550,359	27%	\$ 7,773,014	15.18%	\$ 3,417,824,301	13.34%
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 4,298,182	73%	\$ 43,177,872	84.33%	\$ 22,171,281,118	86.56%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	\$ 1,319	0%	\$ 9,354	0.02%	\$ 5,024,625	0.02%
PRIVATE	\$ -	0.00%	\$ 240,000	0.47%	\$ 19,871,211	0.08%
TOTAL	\$ 5,849,860	100%	\$ 51,200,240	100.00%	\$ 25,614,001,255	100.00%

*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$ 4,114	\$ 4,216	\$ 4,833	\$ 3,172,050
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [2]		Not Available from State	\$ -
OTHER INSTRUCTIONAL PERSONNEL****	\$ 801	\$ 950	\$ 991	\$ 617,610
CONTRACTED INSTRUCTIONAL SERVICES	\$ 221	\$ 203	\$ 222	\$ 170,465
SCHOOL ADMINISTRATION	\$ 515	\$ 615	\$ 582	\$ 397,143
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$ 216	\$ 263	\$ 234	\$ 166,764
FOOD SERVICE	\$ 679	\$ 633	\$ 518	\$ 523,213
OPERATION AND MAINTENANCE OF PLANT	\$ 686	\$ 852	\$ 925	\$ 529,210
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$ 355	\$ 445	\$ 219	\$ 273,405
TOTAL SCHOOL COSTS**	\$ 7,587	\$ 8,177	\$ 8,524	\$ 5,849,860

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the Levy County School District totaled \$4,509,448 or \$782 per FTE.

[2] The costs of substitute teachers included in "Other School-Level Support Services" \$36,616

K-12 ADDITIONAL DETAILED INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS): FOOTNOTE [3]	SCHOOL	DISTRICT	STATE	
BASIC PROGRAMS	\$ 3,705	\$ 3,509	\$ 4,051	\$ 2,300,866
ESOL	\$ 3,743	\$ 3,429	\$ 4,912	\$ 50,798
EXCEPTIONAL PROGRAMS	\$ 6,009	\$ 6,423	\$ 7,559	\$ 820,386
CAREER EDUCATION PROGRAMS	\$ -	\$ 5,598	\$ 4,201	\$ -
ADULT PROGRAMS FOOTNOTE [4]	*	*	*	*
MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [5]				
TEXTBOOKS	\$ 62	\$ 76	Not Available from State	\$ 51,715
COMPUTER HARDWARE AND SOFTWARE	\$ 3	\$ 30	Not Available from State	\$ 2,477
OTHER INSTRUCTIONAL MATERIALS	\$ 53	\$ 50	Not Available from State	\$ 44,324
OTHER MATERIALS AND SUPPLIES	\$ 78	\$ 105	Not Available from State	\$ 65,133
LIBRARY MEDIA MATERIALS	\$ 4	\$ 2	Not Available from State	\$ 3,115

*Not funded through the Florida Education Finance Program

[3] The total of "Teacher/Teacher Assistants" by program should agree to "Teacher/Teacher Assistants" reported in the previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

LEVY DISTRICT SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2017-18 SCHOOL FINANCIAL REPORT
1011 BRONSON ELEMENTARY SCHOOL

REVENUES Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$ 1,151,730	25%	\$ 7,773,014	15.18%	\$ 3,417,824,301	13.34%
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 3,482,725	75%	\$ 43,177,872	84.33%	\$ 22,171,281,118	86.56%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	\$ 1,035	0%	\$ 9,354	0.02%	\$ 5,024,625	0.02%
PRIVATE	\$ -	0.00	\$ 240,000	0.47%	\$ 19,871,211	0.08%
TOTAL	\$ 4,635,490	100%	\$ 51,200,240	100.00%	\$ 25,614,001,255	100.00%

*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$ 4,097	\$ 4,216	\$ 4,833	\$ 2,401,036
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [2]		Not Available from State	\$ -
OTHER INSTRUCTIONAL PERSONNEL****	\$ 774	\$ 950	\$ 991	\$ 453,626
CONTRACTED INSTRUCTIONAL SERVICES	\$ 384	\$ 203	\$ 222	\$ 224,903
SCHOOL ADMINISTRATION	\$ 566	\$ 615	\$ 582	\$ 331,934
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$ 282	\$ 263	\$ 234	\$ 165,204
FOOD SERVICE	\$ 653	\$ 633	\$ 518	\$ 382,545
OPERATION AND MAINTENANCE OF PLANT	\$ 797	\$ 852	\$ 925	\$ 467,167
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$ 357	\$ 445	\$ 219	\$ 209,175
TOTAL SCHOOL COSTS**	\$ 7,910	\$ 8,177	\$ 8,524	\$ 4,635,590

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the Levy County School District totaled \$4,509,448 or \$782 per FTE.

[2] The costs of substitute teachers included in "Other School-Level Support Services" \$21,533

K-12 ADDITIONAL DETAILED INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS): FOOTNOTE [3]	SCHOOL	DISTRICT	STATE	
BASIC PROGRAMS	\$ 3,081	\$ 3,509	\$ 4,051	\$ 1,325,458
ESOL	\$ 2,901	\$ 3,429	\$ 4,912	\$ 56,531
EXCEPTIONAL PROGRAMS	\$ 7,477	\$ 6,423	\$ 7,559	\$ 1,019,047
CAREER EDUCATION PROGRAMS	\$ -	\$ 5,598	\$ 4,201	\$ -
ADULT PROGRAMS FOOTNOTE [4]	*	*	*	*
MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [5]				
TEXTBOOKS	\$ 42	\$ 76	Not Available from State	\$ 27,051
COMPUTER HARDWARE AND SOFTWARE	\$ 12	\$ 30	Not Available from State	\$ 7,762
OTHER INSTRUCTIONAL MATERIALS	\$ 31	\$ 50	Not Available from State	\$ 20,126
OTHER MATERIALS AND SUPPLIES	\$ 170	\$ 105	Not Available from State	\$ 109,884
LIBRARY MEDIA MATERIALS	\$ -	\$ 2	Not Available from State	\$ 381

*Not funded through the Florida Education Finance Program

[3] The total of "Teacher/Teacher Assistants" by program should agree to "Teacher/Teacher Assistants" reported in the previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

LEVY DISTRICT SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2017-18 SCHOOL FINANCIAL REPORT
7001 LEVY VIRTUAL INSTRUCTIONAL PROGRAM

REVENUES Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$ -	0%	\$ 7,773,014	15.18%	\$ 3,417,824,301	13.34%
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 19,498	100%	\$ 43,177,872	84.33%	\$ 22,171,281,118	86.56%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	\$ -	0%	\$ 9,354	0.02%	\$ 5,024,625	0.02%
PRIVATE	\$ -	0.00	\$ 240,000	0.47%	\$ 19,871,211	0.08%
TOTAL	\$ 19,498	100%	\$ 51,200,240	100.00%	\$ 25,614,001,255	100.00%

*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$ 672	\$ 4,216	\$ 4,833	\$ 1,445
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [2]		Not Available f	\$ -
OTHER INSTRUCTIONAL PERSONNEL ****	\$ 1,939	\$ 950	\$ 991	\$ 4,169
CONTRACTED INSTRUCTIONAL SERVICES	\$ 385	\$ 203	\$ 222	\$ 827
SCHOOL ADMINISTRATION	\$ 165	\$ 615	\$ 582	\$ 354
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$ 1,317	\$ 263	\$ 234	\$ 2,831
FOOD SERVICE	\$ 17	\$ 633	\$ 518	\$ 37
OPERATION AND MAINTENANCE OF PLANT	\$ 2,520	\$ 852	\$ 925	\$ 5,417
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$ 2,055	\$ 445	\$ 219	\$ 4,418
TOTAL SCHOOL COSTS**	\$ 9,070	\$ 8,177	\$ 8,524	\$ 19,498

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the Levy County School District totaled \$4,509,448 or \$782 per FTE.

[2] The costs of substitute teachers included in "Other School-Level Support Services" \$0

K-12 ADDITIONAL DETAILED INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS): FOOTNOTE [3]	SCHOOL	DISTRICT	STATE	
BASIC PROGRAMS	\$ 672	\$ 3,509	\$ 4,051	\$ 1,445
ESOL	\$ -	\$ 3,429	\$ 4,912	\$ -
EXCEPTIONAL PROGRAMS	\$ -	\$ 6,423	\$ 7,559	\$ -
CAREER EDUCATION PROGRAMS	\$ -	\$ 5,598	\$ 4,201	\$ -
ADULT PROGRAMS FOOTNOTE [4]	*	*	*	*
MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [5]				
TEXTBOOKS	\$ -	\$ 76	Not Available from State	\$ -
COMPUTER HARDWARE AND SOFTWARE	\$ -	\$ 30	Not Available from State	\$ -
OTHER INSTRUCTIONAL MATERIALS	\$ -	\$ 50	Not Available from State	\$ -
OTHER MATERIALS AND SUPPLIES	\$ -	\$ 105	Not Available from State	\$ -
LIBRARY MEDIA MATERIALS	\$ -	\$ 2	Not Available from State	\$ -

*Not funded through the Florida Education Finance Program

[3] The total of "Teacher/Teacher Assistants" by program should agree to "Teacher/Teacher Assistants" reported in the previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

LEVY DISTRICT SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2017-18 SCHOOL FINANCIAL REPORT
7004 LEVY VIRTUAL FRANCHISE

REVENUES Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$ -	0%	\$ 7,773,014	15.18%	\$ 3,417,824,301	13.34%
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 26,232	100%	\$ 43,177,872	84.33%	\$ 22,171,281,118	86.56%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	\$ -	0%	\$ 9,354	0.02%	\$ 5,024,625	0.02%
PRIVATE	\$ -	0.00%	\$ 240,000	0.47%	\$ 19,871,211	0.08%
TOTAL	\$ 26,232	100%	\$ 51,200,240	100.00%	\$ 25,614,001,255	100.00%

*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$ 339	\$ 4,216	\$ 4,833	\$ 1,580
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [2]		Not Available f	\$ -
OTHER INSTRUCTIONAL PERSONNEL ****	\$ 1,107	\$ 950	\$ 991	\$ 5,159
CONTRACTED INSTRUCTIONAL SERVICES	\$ 189	\$ 203	\$ 222	\$ 881
SCHOOL ADMINISTRATION	\$ 76	\$ 615	\$ 582	\$ 354
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$ 613	\$ 263	\$ 234	\$ 2,858
FOOD SERVICE	\$ 17	\$ 633	\$ 518	\$ 81
OPERATION AND MAINTENANCE OF PLANT	\$ 2,325	\$ 852	\$ 925	\$ 10,835
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$ 962	\$ 445	\$ 219	\$ 4,484
TOTAL SCHOOL COSTS**	\$ 5,628	\$ 8,177	\$ 8,524	\$ 26,232

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the Levy County School District totaled \$4,509,448 or \$782 per FTE.

[2] The costs of substitute teachers included in "Other School-Level Support Services" \$0

K-12 ADDITIONAL DETAILED INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS): FOOTNOTE [3]	SCHOOL	DISTRICT	STATE	
BASIC PROGRAMS	\$ 313	\$ 3,509	\$ 4,051	\$ 1,204
ESOL	\$ -	\$ 3,429	\$ 4,912	\$ -
EXCEPTIONAL PROGRAMS	\$ 488	\$ 6,423	\$ 7,559	\$ 361
CAREER EDUCATION PROGRAMS	\$ 214	\$ 5,598	\$ 4,201	\$ 15
ADULT PROGRAMS FOOTNOTE [4]	*	*	*	*
MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [5]				
TEXTBOOKS	\$ -	\$ 76	Not Available from State	\$ -
COMPUTER HARDWARE AND SOFTWARE	\$ -	\$ 30	Not Available from State	\$ -
OTHER INSTRUCTIONAL MATERIALS	\$ -	\$ 50	Not Available from State	\$ -
OTHER MATERIALS AND SUPPLIES	\$ -	\$ 105	Not Available from State	\$ -
LIBRARY MEDIA MATERIALS	\$ -	\$ 2	Not Available from State	\$ -

*Not funded through the Florida Education Finance Program

[3] The total of "Teacher/Teacher Assistants" by program should agree to "Teacher/Teacher Assistants" reported in the previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.