

LEVY DISTRICT SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2020-2021 SCHOOL FINANCIAL REPORT
BRONSON ELEMENTARY SCHOOL

REVENUES (notes [1] and [2])	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$ 971,615	0.19	\$ 9,836,644	18.06%	\$ 4,821,886,313	16.69%
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 4,212,209	0.81	\$ 44,615,131	81.93%	\$ 24,038,732,681	83.20%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	\$ -	0.00	\$ -	0.00%	\$ -	0.00%
PRIVATE	\$ -	0.00	\$ 177	0.00%	\$ 32,093,696	0.11%
TOTAL	\$ 5,183,824	100%	\$ 54,451,952	100.00%	\$ 28,892,712,690	100.00%

*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$ 4,737	\$ 4,289	\$ 5,424	\$ 2,447,412
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [2]		Not Available from State	\$ -
OTHER INSTRUCTIONAL PERSONNEL ****	\$ 1,174	\$ 1,219	\$ 1,241	\$ 606,551
CONTRACTED INSTRUCTIONAL SERVICES	\$ 449	\$ 238	\$ 253	\$ 232,169
SCHOOL ADMINISTRATION	\$ 782	\$ 728	\$ 653	\$ 403,956
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$ 134	\$ 178	\$ 275	\$ 69,084
FOOD SERVICE	\$ 862	\$ 794	\$ 506	\$ 445,211
OPERATION AND MAINTENANCE OF PLANT	\$ 1,096	\$ 1,093	\$ 1,096	\$ 566,113
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$ 356	\$ 358	\$ 274	\$ 183,761
TOTAL SCHOOL COSTS**	\$ 9,590	\$ 8,897	\$ 9,722	\$ 4,954,257

** Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the Levy County School District totaled \$5,304,795 or \$908.96 per FTE.

[2] By footnote, provide the costs of substitute teachers included in "Other School-Level Support Services" \$40,179

K-12 ADDITIONAL DETAILED INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS): FOOTNOTE [3]	SCHOOL	DISTRICT	STATE	
BASIC PROGRAMS	\$ 3,465	\$ 3,512	\$ 4,517	\$ 1,397,239
ESOL	\$ 3,796	\$ 3,493	\$ 5,698	\$ 74,051
EXCEPTIONAL PROGRAMS	\$ 10,394	\$ 6,742	\$ 8,436	\$ 976,122
CAREER EDUCATION PROGRAMS	\$ -	\$ 5,880	\$ 4,385	\$ -
ADULT PROGRAMS FOOTNOTE [4]	*	*	*	*
MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [5]				
TEXTBOOKS	\$ 17	\$ 28	Not Available from State	\$ 9,741
COMPUTER HARDWARE AND SOFTWARE	\$ 6	\$ 26	Not Available from State	\$ 3,604
OTHER INSTRUCTIONAL MATERIALS	\$ 74	\$ 88	Not Available from State	\$ 41,590
OTHER MATERIALS AND SUPPLIES	\$ 37	\$ 36	Not Available from State	\$ 14,149
LIBRARY MEDIA MATERIALS	\$ 2	\$ 3	Not Available from State	\$ 932

[3] The total of "Teacher/Teacher Assistants" by program should agree to "Teacher/Teacher Assistants" reported in the previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

LEVY DISTRICT SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2020-2021 SCHOOL FINANCIAL REPORT
BRONSON MIDDLE HIGH SCHOOL

REVENUES (notes [1] and [2])	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$ 1,034,415	0.20	\$ 9,836,644	18.06%	\$ 4,821,886,313	16.69%
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 4,147,865	0.80	\$ 44,615,131	81.93%	\$ 24,038,732,681	83.20%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	-	0.00	-	0.00%	-	0.00%
PRIVATE	\$ -	0.00	\$ 177	0.00%	\$ 32,093,696	0.11%
TOTAL	\$ 5,182,280	100%	\$ 54,451,952	100.00%	\$ 28,892,712,690	100.00%

*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$ 4,135	\$ 4,289	\$ 5,424	\$ 2,320,976
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [2]		Not Available from State	\$ -
OTHER INSTRUCTIONAL PERSONNEL****	\$ 1,092	\$ 1,219	\$ 1,241	\$ 613,002
CONTRACTED INSTRUCTIONAL SERVICES	\$ 264	\$ 238	\$ 253	\$ 148,271
SCHOOL ADMINISTRATION	\$ 856	\$ 728	\$ 653	\$ 480,661
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$ 194	\$ 178	\$ 275	\$ 108,654
FOOD SERVICE	\$ 865	\$ 794	\$ 506	\$ 485,406
OPERATION AND MAINTENANCE OF PLANT	\$ 1,040	\$ 1,093	\$ 1,096	\$ 583,580
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$ 410	\$ 358	\$ 274	\$ 229,915
TOTAL SCHOOL COSTS**	\$ 8,856	\$ 8,897	\$ 9,722	\$ 4,970,465

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the Levy County School District totaled \$5,304,795 or \$908.96 per FTE.

[2] By footnote, provide the costs of substitute teachers included in "Other School-Level Support Services" \$48,655

K-12 ADDITIONAL DETAILED INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS): FOOTNOTE [3]	SCHOOL	DISTRICT	STATE	
BASIC PROGRAMS	\$ 3,319	\$ 3,512	\$ 4,517	\$ 1,384,430
ESOL	\$ 3,256	\$ 3,493	\$ 5,698	\$ 1,400
EXCEPTIONAL PROGRAMS	\$ 6,468	\$ 6,742	\$ 8,436	\$ 746,277
CAREER EDUCATION PROGRAMS	\$ 6,468	\$ 5,880	\$ 4,385	\$ 18,869
ADULT PROGRAMS FOOTNOTE [4]	*	*	*	*
MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [5]				
TEXTBOOKS	\$ 19	\$ 28	Not Available from State	\$ 10,813
COMPUTER HARDWARE AND SOFTWARE	\$ 8	\$ 26	Not Available from State	\$ 4,319
OTHER INSTRUCTIONAL MATERIALS	\$ 121	\$ 88	Not Available from State	\$ 68,129
OTHER MATERIALS AND SUPPLIES	\$ 46	\$ 36	Not Available from State	\$ 65,010
LIBRARY MEDIA MATERIALS	\$ -	\$ 3	Not Available from State	\$ -

[3] The total of "Teacher/Teacher Assistants" by program should agree to "Teacher/Teacher Assistants" reported in the previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

LEVY DISTRICT SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2020-2021 SCHOOL FINANCIAL REPORT
CEDAR KEY SCHOOL

REVENUES (Notes [1] and [2])	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$ 590,616	0.18	\$ 9,836,644	18.06%	\$ 4,821,886,313	16.69%
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 2,715,032	0.82	\$ 44,615,131	81.93%	\$ 24,038,732,681	83.20%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	\$ -	0.00	\$ -	0.00%	\$ -	0.00%
PRIVATE	\$ -	0.00	\$ 177	0.00%	\$ 32,093,696	0.11%
TOTAL	\$ 3,305,648	100%	\$ 54,451,952	100.00%	\$ 28,892,712,690	100.00%

*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$ 7,632	\$ 4,289	\$ 5,424	\$ 1,514,675
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [2]		Not Available from State	\$ -
OTHER INSTRUCTIONAL PERSONNEL****	\$ 2,145	\$ 1,219	\$ 1,241	\$ 425,655
CONTRACTED INSTRUCTIONAL SERVICES	\$ 492	\$ 238	\$ 253	\$ 97,674
SCHOOL ADMINISTRATION	\$ 1,442	\$ 728	\$ 653	\$ 286,204
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$ 379	\$ 178	\$ 275	\$ 75,208
FOOD SERVICE	\$ 1,339	\$ 794	\$ 506	\$ 265,676
OPERATION AND MAINTENANCE OF PLANT	\$ 1,873	\$ 1,093	\$ 1,096	\$ 371,645
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$ 589	\$ 358	\$ 274	\$ 116,984
TOTAL SCHOOL COSTS**	\$ 15,891	\$ 8,897	\$ 9,722	\$ 3,153,721

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the Levy County School District totaled \$5,304,795 or \$908.96 per FTE.

[2] By footnote, provide the costs of substitute teachers included in "Other School-Level Support Services" \$14,516

K-12 ADDITIONAL DETAILED INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS): FOOTNOTE [3]	SCHOOL	DISTRICT	STATE	
BASIC PROGRAMS	\$ 6,232	\$ 3,512	\$ 4,517	\$ 913,588
ESOL	\$ -	\$ 3,493	\$ 5,698	\$ -
EXCEPTIONAL PROGRAMS	\$ 13,082	\$ 6,742	\$ 8,436	\$ 509,661
CAREER EDUCATION PROGRAMS	\$ 7,087	\$ 5,880	\$ 4,385	\$ 91,426
ADULT PROGRAMS FOOTNOTE [4]	*	*	*	*
MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [5]				
TEXTBOOKS	\$ 61	\$ 28	Not Available from State	\$ 12,904
COMPUTER HARDWARE AND SOFTWARE	\$ 56	\$ 26	Not Available from State	\$ 11,663
OTHER INSTRUCTIONAL MATERIALS	\$ 179	\$ 88	Not Available from State	\$ 37,565
OTHER MATERIALS AND SUPPLIES	\$ 83	\$ 36	Not Available from State	\$ 13,076
LIBRARY MEDIA MATERIALS	\$ 4	\$ 3	Not Available from State	\$ 847

[3] The total of "Teacher/Teacher Assistants" by program should agree to "Teacher/Teacher Assistants" reported in the previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

LEVY DISTRICT SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2020-2021 SCHOOL FINANCIAL REPORT
CHIEFLAND ELEMENTARY SCHOOL

REVENUES (notes [1] and [2])	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$ 1,345,499	0.22	\$ 9,836,644	18.06%	\$ 4,821,886,313	16.69%
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 4,896,654	0.78	\$ 44,615,131	81.93%	\$ 24,038,732,681	83.20%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	-	0.00	-	0.00%	-	0.00%
PRIVATE	-	0.00	\$ 177	0.00%	\$ 32,093,696	0.11%
TOTAL	\$ 6,242,153	100%	\$ 54,451,952	100.00%	\$ 28,892,712,690	100.00%

*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$ 4,665	\$ 4,289	\$ 5,424	\$ 3,033,348
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [2]		Not Available f	\$ -
OTHER INSTRUCTIONAL PERSONNEL****	\$ 1,216	\$ 1,219	\$ 1,241	\$ 790,483
CONTRACTED INSTRUCTIONAL SERVICES	\$ 165	\$ 238	\$ 253	\$ 107,017
SCHOOL ADMINISTRATION	\$ 663	\$ 728	\$ 653	\$ 430,856
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$ 147	\$ 178	\$ 275	\$ 95,751
FOOD SERVICE	\$ 904	\$ 794	\$ 506	\$ 587,517
OPERATION AND MAINTENANCE OF PLANT	\$ 1,049	\$ 1,093	\$ 1,096	\$ 682,275
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$ 359	\$ 358	\$ 274	\$ 233,181
TOTAL SCHOOL COSTS**	\$ 9,168	\$ 8,897	\$ 9,722	\$ 5,960,428

** Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the Levy County School District totaled \$5,304,795 or \$908.96 per FTE.

[2] By footnote, provide the costs of substitute teachers included in "Other School-Level Support Services" \$69,913

K-12 ADDITIONAL DETAILED INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS): FOOTNOTE [3]	SCHOOL	DISTRICT	STATE	
BASIC PROGRAMS	\$ 3,885	\$ 3,512	\$ 4,517	\$ 1,956,737
ESOL	\$ 3,728	\$ 3,493	\$ 5,698	\$ 39,219
EXCEPTIONAL PROGRAMS	\$ 7,622	\$ 6,742	\$ 8,436	\$ 1,037,392
CAREER EDUCATION PROGRAMS	\$ -	\$ 5,880	\$ 4,385	\$ -
ADULT PROGRAMS FOOTNOTE [4]	*	*	*	*
MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [5]				
TEXTBOOKS	\$ 1	\$ 28	Not Available from State	\$ 993
COMPUTER HARDWARE AND SOFTWARE	\$ 13	\$ 26	Not Available from State	\$ 9,455
OTHER INSTRUCTIONAL MATERIALS	\$ 95	\$ 88	Not Available from State	\$ 68,159
OTHER MATERIALS AND SUPPLIES	\$ 38	\$ 36	Not Available from State	\$ 17,144
LIBRARY MEDIA MATERIALS	\$ 5	\$ 3	Not Available from State	\$ 3,808

[3] The total of "Teacher/Teacher Assistants" by program should agree to "Teacher/Teacher Assistants" reported in the previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

LEVY DISTRICT SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2020-2021 SCHOOL FINANCIAL REPORT
CHIEFLAND MIDDLE HIGH SCHOOL

REVENUES xnotes [1] and [2]	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$ 1,023,454	0.15	\$ 9,836,644	18.06%	\$ 4,821,886,313	16.69%
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 5,732,552	0.85	\$ 44,615,131	81.93%	\$ 24,038,732,681	83.20%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	\$ -	0.00	\$ -	0.00%	\$ -	0.00%
PRIVATE	\$ -	0.00	\$ 177	0.00%	\$ 32,093,696	0.11%
TOTAL	\$ 6,756,006	100%	\$ 54,451,952	100.00%	\$ 28,892,712,690	100.00%

*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequence section.

OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT**	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$ 3,925	\$ 4,289	\$ 5,424	\$ 3,022,117
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [2]		Not Available from State	\$ -
OTHER INSTRUCTIONAL PERSONNEL****	\$ 1,216	\$ 1,219	\$ 1,241	\$ 936,132
CONTRACTED INSTRUCTIONAL SERVICES	\$ 215	\$ 238	\$ 253	\$ 165,441
SCHOOL ADMINISTRATION	\$ 909	\$ 728	\$ 653	\$ 699,629
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$ 161	\$ 178	\$ 275	\$ 124,033
FOOD SERVICE	\$ 572	\$ 794	\$ 506	\$ 440,756
OPERATION AND MAINTENANCE OF PLANT	\$ 1,031	\$ 1,093	\$ 1,096	\$ 793,633
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$ 374	\$ 358	\$ 274	\$ 287,710
TOTAL SCHOOL COSTS**	\$ 8,403	\$ 8,897	\$ 9,722	\$ 6,469,451

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the Levy County School District totaled \$5,304,795 or \$908.96 per FTE.

[2] By footnote, provide the costs of substitute teachers included in "Other School-Level Support Services" \$53,942

K-12 ADDITIONAL DETAILED INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS): FOOTNOTE [3]	SCHOOL	DISTRICT	STATE	
BASIC PROGRAMS	\$ 3,285	\$ 3,512	\$ 4,517	\$ 1,848,762
ESOL	\$ 3,683	\$ 3,493	\$ 5,698	\$ 10,165
EXCEPTIONAL PROGRAMS	\$ 5,488	\$ 6,742	\$ 8,436	\$ 854,028
CAREER EDUCATION PROGRAMS	\$ 6,343	\$ 5,880	\$ 4,385	\$ 309,162
ADULT PROGRAMS FOOTNOTE [4]	*	*	*	*
MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [5]				
TEXTBOOKS	\$ 34	\$ 28	Not Available from State	\$ 26,770
COMPUTER HARDWARE AND SOFTWARE	\$ 12	\$ 26	Not Available from State	\$ 9,217
OTHER INSTRUCTIONAL MATERIALS	\$ 74	\$ 88	Not Available from State	\$ 57,707
OTHER MATERIALS AND SUPPLIES	\$ 41	\$ 36	Not Available from State	\$ 30,339
LIBRARY MEDIA MATERIALS	\$ 2	\$ 3	Not Available from State	\$ 1,723

[3] The total of "Teacher/Teacher Assistants" by program should agree to "Teacher/Teacher Assistants" reported in the previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

LEVY DISTRICT SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2020-2021 SCHOOL FINANCIAL REPORT
JOYCE BULLOCK ELEMENTARY SCHOOL

REVENUES (notes [1] and [2])	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$ 953,628	0.19	\$ 9,836,644	18.06%	\$ 4,821,886,313	16.69%
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 3,939,381	0.81	\$ 44,615,131	81.93%	\$ 24,038,732,681	83.20%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	\$ -	0.00	\$ -	0.00%	\$ -	0.00%
PRIVATE	\$ -	0.00	\$ 177	0.00%	\$ 32,093,696	0.11%
TOTAL	\$ 4,893,009	100%	\$ 54,451,952	100.00%	\$ 28,892,712,690	100.00%

*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$ 4,411	\$ 4,289	\$ 5,424	\$ 2,476,212
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [2]		Not Available from State	\$ -
OTHER INSTRUCTIONAL PERSONNEL****	\$ 1,116	\$ 1,219	\$ 1,241	\$ 626,306
CONTRACTED INSTRUCTIONAL SERVICES	\$ 284	\$ 238	\$ 253	\$ 159,613
SCHOOL ADMINISTRATION	\$ 462	\$ 728	\$ 653	\$ 259,560
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$ 123	\$ 178	\$ 275	\$ 68,962
FOOD SERVICE	\$ 850	\$ 794	\$ 506	\$ 477,421
OPERATION AND MAINTENANCE OF PLANT	\$ 771	\$ 1,093	\$ 1,096	\$ 432,669
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$ 292	\$ 358	\$ 274	\$ 163,982
TOTAL SCHOOL COSTS**	\$ 8,309	\$ 8,897	\$ 9,722	\$ 4,664,725

** Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the Levy County School District totaled \$5,304,795 or \$908.96 per FTE.

[2] By footnote, provide the costs of substitute teachers included in "Other School-Level Support Services" \$32,503

K-12 ADDITIONAL DETAILED INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS): FOOTNOTE [3]	SCHOOL	DISTRICT	STATE	
BASIC PROGRAMS	\$ 3,779	\$ 3,512	\$ 4,517	\$ 1,535,006
ESOL	\$ 3,349	\$ 3,493	\$ 5,698	\$ 157,345
EXCEPTIONAL PROGRAMS	\$ 7,246	\$ 6,742	\$ 8,436	\$ 783,861
CAREER EDUCATION PROGRAMS	\$ -	\$ 5,880	\$ 4,385	\$ -
ADULT PROGRAMS FOOTNOTE [4]	*	*	*	*
MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [5]				
TEXTBOOKS	\$ 1	\$ 28	Not Available from State	\$ 902
COMPUTER HARDWARE AND SOFTWARE	\$ 26	\$ 26	Not Available from State	\$ 16,665
OTHER INSTRUCTIONAL MATERIALS	\$ 60	\$ 88	Not Available from State	\$ 37,781
OTHER MATERIALS AND SUPPLIES	\$ 36	\$ 36	Not Available from State	\$ 13,614
LIBRARY MEDIA MATERIALS	\$ -	\$ 3	Not Available from State	\$ -

[3] The total of "Teacher/Teacher Assistants" by program should agree to "Teacher/Teacher Assistants" reported in the previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

LEVY DISTRICT SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2020-2021 SCHOOL FINANCIAL REPORT
WILLISTON ELEMENTARY SCHOOL

REVENUES :notes [1] and [2]	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$ 902,242	0.22	\$ 9,836,644	18.06%	\$ 4,821,886,313	16.69%
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 3,174,198	0.78	\$ 44,615,131	81.93%	\$ 24,038,732,681	83.20%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	\$ -	0.00	\$ -	0.00%	\$ -	0.00%
PRIVATE	\$ -	0.00	\$ 177	0.00%	\$ 32,093,696	0.11%
TOTAL	\$ 4,076,440	100%	\$ 54,451,952	100.00%	\$ 28,892,712,690	100.00%

*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequence section.

OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$ 3,951	\$ 4,289	\$ 5,424	\$ 1,799,342
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [2]		Not Available f	\$ -
OTHER INSTRUCTIONAL PERSONNEL****	\$ 1,094	\$ 1,219	\$ 1,241	\$ 498,057
CONTRACTED INSTRUCTIONAL SERVICES	\$ 151	\$ 238	\$ 253	\$ 68,556
SCHOOL ADMINISTRATION	\$ 669	\$ 728	\$ 653	\$ 304,876
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$ 157	\$ 178	\$ 275	\$ 71,660
FOOD SERVICE	\$ 1,152	\$ 794	\$ 506	\$ 524,730
OPERATION AND MAINTENANCE OF PLANT	\$ 1,081	\$ 1,093	\$ 1,096	\$ 492,506
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$ 317	\$ 358	\$ 274	\$ 144,501
TOTAL SCHOOL COSTS**	\$ 8,572	\$ 8,897	\$ 9,722	\$ 3,904,228

** Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the Levy County School District totaled \$5,304,795 or \$908.96 per FTE.

[2] By footnote, provide the costs of substitute teachers included in "Other School-Level Support Services" \$48,538

K-12 ADDITIONAL DETAILED INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS): FOOTNOTE [3]	SCHOOL	DISTRICT	STATE	
BASIC PROGRAMS	\$ 3,497	\$ 3,512	\$ 4,517	\$ 1,063,960
ESOL	\$ 3,483	\$ 3,493	\$ 5,698	\$ 70,809
EXCEPTIONAL PROGRAMS	\$ 5,079	\$ 6,742	\$ 8,436	\$ 664,573
CAREER EDUCATION PROGRAMS	\$ -	\$ 5,880	\$ 4,385	\$ -
ADULT PROGRAMS FOOTNOTE [4]	*	*	*	*
MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [5]				
TEXTBOOKS	\$ 3	\$ 28	Not Available from State	\$ 1,622
COMPUTER HARDWARE AND SOFTWARE	\$ 36	\$ 26	Not Available from State	\$ 16,995
OTHER INSTRUCTIONAL MATERIALS	\$ 75	\$ 88	Not Available from State	\$ 35,955
OTHER MATERIALS AND SUPPLIES	\$ 43	\$ 36	Not Available from State	\$ 17,088
LIBRARY MEDIA MATERIALS	\$ -	\$ 3	Not Available from State	\$ -

[3] The total of "Teacher/Teacher Assistants" by program should agree to "Teacher/Teacher Assistants" reported in the previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

LEVY DISTRICT SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2020-2021 SCHOOL FINANCIAL REPORT
WILLISTON MIDDLE HIGH SCHOOL

REVENUES (notes [1] and [2])	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$ 1,288,404	0.15	\$ 9,836,644	18.06%	\$ 4,821,886,313	16.69%
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 7,418,497	0.85	\$ 44,615,131	81.93%	\$ 24,038,732,681	83.20%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	\$ -	0.00	\$ -	0.00%	\$ -	0.00%
PRIVATE	\$ -	0.00	\$ 177	0.00%	\$ 32,093,696	0.11%
TOTAL	\$ 8,706,901	100%	\$ 54,451,952	100.00%	\$ 28,892,712,690	100.00%

*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$ 3,970	\$ 4,289	\$ 5,424	\$ 4,144,788
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [2]		Not Available f	\$ -
OTHER INSTRUCTIONAL PERSONNEL****	\$ 1,068	\$ 1,219	\$ 1,241	\$ 1,114,579
CONTRACTED INSTRUCTIONAL SERVICES	\$ 172	\$ 238	\$ 253	\$ 179,769
SCHOOL ADMINISTRATION	\$ 610	\$ 728	\$ 653	\$ 636,456
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$ 223	\$ 178	\$ 275	\$ 232,388
FOOD SERVICE	\$ 509	\$ 794	\$ 506	\$ 531,229
OPERATION AND MAINTENANCE OF PLANT	\$ 1,081	\$ 1,093	\$ 1,096	\$ 1,129,000
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$ 333	\$ 358	\$ 274	\$ 347,409
TOTAL SCHOOL COSTS**	\$ 7,966	\$ 8,897	\$ 9,722	\$ 8,315,618

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the Levy County School District totaled \$5,304,795 or \$908.96 per FTE.

[2] By footnote, provide the costs of substitute teachers included in "Other School-Level Support Services" \$76,405

K-12 ADDITIONAL DETAILED INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS): FOOTNOTE [3]	SCHOOL	DISTRICT	STATE	
BASIC PROGRAMS	\$ 3,193	\$ 3,512	\$ 4,517	\$ 2,227,431
ESOL	\$ 3,993	\$ 3,493	\$ 5,698	\$ 31,826
EXCEPTIONAL PROGRAMS	\$ 5,690	\$ 6,742	\$ 8,436	\$ 1,413,715
CAREER EDUCATION PROGRAMS	\$ 5,249	\$ 5,880	\$ 4,385	\$ 471,816
ADULT PROGRAMS FOOTNOTE [4]	*	*	*	*
MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [5]				
TEXTBOOKS	\$ 42	\$ 28	Not Available from State	\$ 44,384
COMPUTER HARDWARE AND SOFTWARE	\$ 30	\$ 26	Not Available from State	\$ 31,592
OTHER INSTRUCTIONAL MATERIALS	\$ 111	\$ 88	Not Available from State	\$ 117,350
OTHER MATERIALS AND SUPPLIES	\$ 40	\$ 36	Not Available from State	\$ 39,062
LIBRARY MEDIA MATERIALS	\$ 3	\$ 3	Not Available from State	\$ 2,675

[3] The total of "Teacher/Teacher Assistants" by program should agree to "Teacher/Teacher Assistants" reported in the previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

LEVY DISTRICT SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2020-2021 SCHOOL FINANCIAL REPORT
YANKEETOWN SCHOOL

REVENUES (Notes [1] and [2])	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$ 484,665	0.19	\$ 9,836,644	18.06%	\$ 4,821,886,313	16.69%
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 2,090,216	0.81	\$ 44,615,131	81.93%	\$ 24,038,732,681	83.20%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	\$ -	0.00	\$ -	0.00%	\$ -	0.00%
PRIVATE	\$ -	0.00	\$ 177	0.00%	\$ 32,093,696	0.11%
TOTAL	\$ 2,574,881	100%	\$ 54,451,952	100.00%	\$ 28,892,712,690	100.00%

*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$ 4,598	\$ 4,289	\$ 5,424	\$ 942,497
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [2]		Not Available from State	\$ -
OTHER INSTRUCTIONAL PERSONNEL****	\$ 2,591	\$ 1,219	\$ 1,241	\$ 530,978
CONTRACTED INSTRUCTIONAL SERVICES	\$ 201	\$ 238	\$ 253	\$ 41,204
SCHOOL ADMINISTRATION	\$ 879	\$ 728	\$ 653	\$ 180,244
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$ 273	\$ 178	\$ 275	\$ 55,950
FOOD SERVICE	\$ 1,236	\$ 794	\$ 506	\$ 253,412
OPERATION AND MAINTENANCE OF PLANT	\$ 1,869	\$ 1,093	\$ 1,096	\$ 383,146
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$ 420	\$ 358	\$ 274	\$ 86,076
TOTAL SCHOOL COSTS**	\$ 12,067	\$ 8,897	\$ 9,722	\$ 2,473,507

** Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the Levy County School District totaled \$5,304,795 or \$908.96 per FTE.

[2] By footnote, provide the costs of substitute teachers included in "Other School-Level Support Services" \$22,893

K-12 ADDITIONAL DETAILED INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS): FOOTNOTE [3]	SCHOOL	DISTRICT	STATE	
BASIC PROGRAMS	\$ 3,782	\$ 3,512	\$ 4,517	\$ 610,729
ESOL	\$ -	\$ 3,493	\$ 5,698	\$ -
EXCEPTIONAL PROGRAMS	\$ 7,629	\$ 6,742	\$ 8,436	\$ 331,768
CAREER EDUCATION PROGRAMS	\$ -	\$ 5,880	\$ 4,385	\$ -
ADULT PROGRAMS FOOTNOTE [4]	*	*	*	*
MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [5]				
TEXTBOOKS	\$ 66	\$ 28	Not Available from State	\$ 14,422
COMPUTER HARDWARE AND SOFTWARE	\$ 76	\$ 26	Not Available from State	\$ 16,415
OTHER INSTRUCTIONAL MATERIALS	\$ 84	\$ 88	Not Available from State	\$ 18,197
OTHER MATERIALS AND SUPPLIES	\$ 47	\$ 36	Not Available from State	\$ 6,916
LIBRARY MEDIA MATERIALS	\$ -	\$ 3	Not Available from State	\$ -

[3] The total of "Teacher/Teacher Assistants" by program should agree to "Teacher/Teacher Assistants" reported in the previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.