

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Expenditure Reporting Requirements (Section 1010.215, Florida Statutes)
FY 2022-23

District School Board of Levy County

District No. 38

	Function	General Fund	Special Revenue Funds (Funds 410 & 420)	Federal Education Stabilization Funds (Funds 441 - 446)	Total
Instructional Support:					
Instruction	5000	\$25,143,558	\$2,718,251	\$1,815,791	\$29,677,600
Instructional Support Delivered at Schools:					
Student Support Services	6100	2,761,435	367,371	206,871	3,335,677
Instructional Media	6200	228,826	2,312	0	231,138
Curriculum Development	6300	594,599	505,255	258,549	1,358,403
Facilities Acquisition	7400	168,631	7,582	995,785	1,171,998
Central Services	7700	1,297,776	2,507	0	1,300,283
Administrative Technology Services	8200	996,849	0	848,173	1,845,022
School Administration (Support Expenditures)	7300	1,804,968	0	3,086	1,808,054
Operation of Plant	7900	5,268,428	22,475	463,338	5,754,241
Maintenance of Plant	8100	1,054,687	0	0	1,054,687
Instructional Staff Training	6400	507,540	702,593	660,244	1,870,377
Instruction-Related Technology	6500	336,574	0	132,656	469,230
		Subtotal	40,163,871	4,328,346	5,384,493
		Less Adult Program Costs	0	0	0
Student Transportation	7800	3,801,821	11,696	219,899	4,033,416
Food Services	7600	2,210	5,193,727	0	5,195,937
		Total K-12 Costs of Instructional Support	\$43,967,902	\$9,533,769	\$5,604,392
			\$59,106,063		

	Function	General Fund	Special Revenue Fund (Fund 420)	Federal Education Stabilization Funds (Funds 441 - 446)	Total
Administration:					
Board	7100	\$494,273	\$0	\$0	\$494,273
General Administration	7200	1,267,821	0	0	1,267,821
School Administration (Excluding Support Expenditures)	7300	1,750,919	0	2,993	1,753,912
Fiscal Services	7500	611,095	0	0	611,095
District Administration of Support Functions:					
Student Support Services	6100	0	0	0	0
Instructional Media	6200	0	0	0	0
Curriculum Development	6300	0	0	0	0
Facilities Acquisition	7400	0	0	0	0
Central Services	7700	27,207	0	0	27,207
Administrative Technology Services	8200	57,301	0	0	57,301
		Subtotal	4,208,616	0	2,993
		Less Adult Program Costs	0	0	0
		Total K-12 Costs of Administration	\$4,208,616	\$0	\$2,993
				\$4,211,609	

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Reporting Requirements
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District Employees By Job Classification*

	Regular Full-Time	Regular Part-Time	Totals	%
A Instructional Personnel	295	0	295	37.67%
B Instructional Specialists	55	0	55	7.02%
C Instructional Support Personnel	132	1	133	16.99%
D Administrative Personnel	27	0	27	3.45%
E Managers	13	0	13	1.66%
F Educational Support Personnel	260	0	260	33.21%
Totals	782	1	783	100.00%

Costs of Administration per K-12 UFTE

K-12 Unweighted Full-time Equivalent (UFTE) Students	<u>5,251.05</u> **
Total K-12 Costs of Administration - General Fund	<u>\$ 4,208,616</u>
Costs of Administration per K-12 UFTE - General Fund	<u>\$ 801.48</u>
Total K-12 Costs of Administration - Special Revenue Fund	<u>\$ 0</u>
Costs of Administration per K-12 UFTE - Special Revenue Fund	<u>\$ 0.00</u>
Total K-12 Costs of Administration - Federal Education Stabilization Funds (Funds 441 - 446)	<u>\$ 2,993</u>
Costs of Administration per K-12 UFTE - Federal Education Stabilization Funds (Funds 441 - 446)	<u>\$ 0.57</u>

* District employee data does not include charter school staff data.

** UFTE student data does not include charter school and Family Empowerment Scholarship full-time equivalent (FTE) students.