## BUDGET SUMMARY SCHOOL BOARD OF LEVY COUNTY Fiscal Year 2017-18

(0.00)	1	t		(0.00)	(0.00)		
69,041,4	6,781,844.58 \$	5,059,875.20 \$	1,282,718.96 \$	9,041,649.72 \$	\$ 46,875,401.70 \$		BALANCES
		- 1	- 1	- 1			TOTAL EXPENDITURES, TRANSFERS, RESERVES &
6,829,973.78	414,594.58	2,231,788.27 \$	9,049.63 \$	661,212.83 \$	\$ 3.513.328.47 \$		Fund Balance (June 30, 2018)
1,727,676.42		1,504,831.90	222.844.52				Transfers Out
60,483,839.96	6,367,250.00	1,323,255.03	1.050.824.81	8.380.436.89	43 362 073 23		TOTAL EXPENDITURES
6,367,250.00	6,367,250.00			į		9900	Proprietary Expense for Care Center
1,050,824.81			1,050,824.81	\$		9200	Deht Service
							Community Services
1,228,945.35					1,228,945.35	8200	Administrative Technology
888,478.80					888,478.80	8100	Maintenance of Plant
3,667,939.74					3,667,939.74	7900	Operation of Plant
3,326,2/1.93				47,591.54	3,278,680.39	7800	Pupil Transportation Services
392,103.23				3,337.82	388,765.41	7700	Central Services
3,446,511.29				3,446,511.29		7600	Food Service
499,179.15					499,179.15	7500	Fiscal Services
1,429,303.62		1,323,255.03	\$		106,048.59	7400	Facilities Acquisition & Construction
3,108,414.81					3,108,414.81	7300	School Administration
1,313,433.20				192,870.47	1,122,564.81	7200	General Administration
1 315 435 38				204.00	300,126.71	7100	Board of Eduation
165,686.54				28,420.58	137,265.96	6500	Instructional Related Technology
1,523,664.59				1,181,313.34	342,351.25	6400	Instructional Staff Training
1,528,894.29				828,180.20	700,714.10	6300	Instructional & Curriculum Services
307,686.36					307,686.36	6200	Instructional Media Services
2,286,256.74				149,309.00	2,136,947.74	6100	Pupil Personnel Services
27,650,662.72	v			2,502,698.66	\$ 25,147,964.06 \$		Instruction
22 020 000	,						Estimated Expenditures
69,041,490.16	6,/81,844.58 \$	5,059,875.20 \$	1,282,718.96 \$	9,041,649.72 \$	\$ 46,875,401.70 \$		TOTAL REVENUES AND BALANCES
6,566,325.48	1		9,049.63 \$		\$ 3,135,442.41 \$		Fund Balance (July 1, 2017)
1,727,676.42			669,119.33		1,058,557.09	36XX	Transfers In
60,747,488.26	6,155,845.88 \$	2,784,670.99 \$	604,550.00 \$	8,521,019.19 \$	\$ 42,681,402.20 \$		TOTAL SOURCES
19,128,862.29			1	174,433.56	10,013,911.86	34XX	Local Sources
33,116,121.34			604,550.00	54,196.00 \$	32,457,375.34	33XX	State Sources
8,502,504.63	<b>₹</b>			8,292,389.63	\$ 210,115.00 \$	32XX	Federal Sources
							Estimated Revenues
Total All Funds	Internal Service	Capital Projects In	Debt Service	Special Revenue	General Fund Specia	Function/Source	
	6.5650	AL MILLAGE	0.0000 TOTAL MILLAGE	eds (Operating) ary (Statutory, Voted)	Discretionary Critial Needs (Operating) Additionally Discretionary (Statutory, Voted)		
	0.0000	Service	0.7480 Debt Service	rating	1.5000 Basic Discretionary Operating		Local Capital Improvement (Capital Outlay)
	0.0000	Operating or Capital 0.0000 not to exceed 2 years	0.0000 not to	Capital	A 3170 Additional Discretionary Capital		Required Local Effort (including NO prior period
							Proposed Millage Levies subject to 10 mill Cap:

(0.00)
THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.