

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Expenditure Reporting Requirements (Section 1010.215, Florida Statutes)
FY 2021-22

District School Board of Levy County

District No. 38

	Function	General Fund	Special Revenue Funds (Funds 410 & 420)	Federal Education Stabilization Funds (Funds 441 - 446)	Total
Instructional Support:					
Instruction	5000	\$23,514,344	\$2,306,141	\$3,128,934	\$28,949,419
Instructional Support Delivered at Schools:					
Student Support Services	6100	2,615,158	425,564	203,716	3,244,438
Instructional Media	6200	226,272	0	0	226,272
Curriculum Development	6300	531,185	541,662	54,610	1,127,457
Facilities Acquisition	7400	28,491	0	618,073	646,564
Central Services	7700	1,103,763	32,221	0	1,135,984
Administrative Technology Services	8200	619,679	0	1,071,632	1,691,311
School Administration (Support Expenditures)	7300	2,296,264	0	200	2,296,464
Operation of Plant	7900	4,479,562	0	67,286	4,546,848
Maintenance of Plant	8100	950,997	0	0	950,997
Instructional Staff Training	6400	448,258	727,056	164,810	1,340,124
Instruction-Related Technology	6500	240,704	20,597	122,747	384,048
Subtotal		37,054,677	4,053,241	5,432,008	46,539,926
Less Adult Program Costs		0	0	0	0
Student Transportation	7800	3,487,665	2,368	9,172	3,499,205
Food Services	7600	3,336	4,537,421	1,718	4,542,475
Total K-12 Costs of Instructional Support		\$40,545,678	\$8,593,030	\$5,442,898	\$54,581,606

	Function	General Fund	Special Revenue Fund (Fund 420)	Federal Education Stabilization Funds (Funds 441 - 446)	Total
Administration:					
Board	7100	\$475,138	\$0	\$0	\$475,138
General Administration	7200	1,236,909	0	0	1,236,909
School Administration (Excluding Support Expenditures)	7300	1,234,277	0	108	1,234,385
Fiscal Services	7500	578,202	0	0	578,202
District Administration of Support Functions:					
Student Support Services	6100	0	0	0	0
Instructional Media	6200	0	0	0	0
Curriculum Development	6300	0	0	0	0
Facilities Acquisition	7400	0	0	0	0
Central Services	7700	24,272	0	0	24,272
Administrative Technology Services	8200	54,075	0	0	54,075
Subtotal		3,602,873	0	108	3,602,981
Less Adult Program Costs		0	0	0	0
Total K-12 Costs of Administration		\$3,602,873	\$0	\$108	\$3,602,981

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Reporting Requirements

FY 2021-22

District School Board of Levy County

District No. 38

District Employees By Job Classification*

	Regular Full-Time	Regular Part-Time	Totals	%
A Instructional Personnel	289	0	289	37.48%
B Instructional Specialists	55	0	55	7.13%
C Instructional Support Personnel	127	1	128	16.60%
D Administrative Personnel	23	0	23	2.99%
E Managers	14	0	14	1.82%
F Educational Support Personnel	262	0	262	33.98%
Totals	770	1	771	100.00%

Costs of Administration per K-12 UFTE

K-12 Unweighted Full-time Equivalent (UFTE) Students	5,125.64 **
Total K-12 Costs of Administration - General Fund	\$ 3,602,873
Costs of Administration per K-12 UFTE - General Fund	\$ 702.91
Total K-12 Costs of Administration - Special Revenue Fund	\$ 0
Costs of Administration per K-12 UFTE - Special Revenue Fund	\$ 0.00
Total K-12 Costs of Administration - Federal Education Stabilization Funds (Funds 441 - 446)	\$ 108
Costs of Administration per K-12 UFTE - Federal Education Stabilization Funds (Funds 441 - 446)	\$ 0.02

* District employee data does not include charter school staff data.

**UFTE student data does not include charter school, McKay and Family Empowerment Scholarship full-time equivalent (FTE) students.

LEVY DISTRICT SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2021-22 SCHOOL FINANCIAL REPORT
BRONSON MIDDLE HIGH SCHOOL

REVENUES (notes [1] and [2])	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$ 1,448,857	24.22%	\$ 17,519,353	28.08%	\$ 6,740,369,455	21.90%
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 4,534,185	75.78%	\$ 44,863,462	71.92%	\$ 24,013,872,357	78.03%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
PRIVATE	\$ -	0.00%	\$ -	0.00%	\$ 22,876,493	0.07%
TOTAL	\$ 5,983,042	100%	\$ 62,382,815	100.00%	\$ 30,777,118,305	100.00%

*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$ 4,247	\$ 4,370	\$ 5,555	\$ 2,383,492
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [2]		Not Available from State	
OTHER INSTRUCTIONAL PERSONNEL****	\$ 1,134	\$ 1,233	\$ 1,330	\$ 636,346
CONTRACTED INSTRUCTIONAL SERVICES	\$ 621	\$ 539	\$ 323	\$ 348,328
SCHOOL ADMINISTRATION	\$ 861	\$ 689	\$ 683	\$ 483,096
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$ 619	\$ 625	\$ 418	\$ 347,374
FOOD SERVICE	\$ 902	\$ 862	\$ 599	\$ 506,187
OPERATION AND MAINTENANCE OF PLANT	\$ 1,061	\$ 1,046	\$ 1,138	\$ 595,618
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$ 1,216	\$ 791	\$ 294	\$ 682,601
TOTAL SCHOOL COSTS**	\$ 10,661	\$ 10,155	\$ 10,340	\$ 5,983,042

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the Levy School District totaled \$5,327,048 or \$1,013 per FTE.

[2] By footnote, provide the costs of substitute teachers included in "Other School-Level Support Services" \$55,529

K-12 ADDITIONAL DETAILED INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS): FOOTNOTE [3]	SCHOOL	DISTRICT	STATE	
BASIC PROGRAMS	\$ 3,305	\$ 3,604	\$ 4,631	\$ 1,322,182
ESOL	\$ 3,401	\$ 3,617	\$ 5,726	\$ 7,074
EXCEPTIONAL PROGRAMS	\$ 6,750	\$ 6,613	\$ 8,660	\$ 837,062
CAREER EDUCATION PROGRAMS	\$ 6,186	\$ 6,121	\$ 4,518	\$ 217,174
ADULT PROGRAMS FOOTNOTE [5]	*	*	*	*
MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [5]				
TEXTBOOKS	\$ 204	\$ 211	Not Available from State	\$ 110,128
COMPUTER HARDWARE AND SOFTWARE	\$ 322	\$ 307	Not Available from State	\$ 186,881
OTHER INSTRUCTIONAL MATERIALS	\$ 87	\$ 75	Not Available from State	\$ 47,091
OTHER MATERIALS AND SUPPLIES	\$ 6	\$ 32	Not Available from State	\$ 3,274
LIBRARY MEDIA MATERIALS	\$ -	\$ 2	Not Available from State	\$ -

[3] The total of "Teacher/Teacher Assistants" by program should agree to "Teacher/Teacher Assistants" reported in the previous section.

[4] Not funded by FEPP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

LEVY DISTRICT SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2021-22 SCHOOL FINANCIAL REPORT
CEDAR KEY SCHOOL

REVENUES (notes [1] and [2])	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$ 722,483	20.31%	\$ 17,519,353	28.08%	\$ 6,740,369,455	21.90%
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 2,834,808	79.69%	\$ 44,863,462	71.92%	\$ 24,013,872,357	78.03%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
PRIVATE	\$ -	0.00%	\$ -	0.00%	\$ 22,876,493	0.07%
TOTAL	\$ 3,557,291	100%	\$ 62,382,815	100.00%	\$ 30,777,118,305	100.00%

*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$ 7,314	\$ 4,370	\$ 5,555	\$ 1,493,298
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [2]		Not Available from State	\$ 480,545
OTHER INSTRUCTIONAL PERSONNEL****	\$ 2,354	\$ 1,233	\$ 1,330	\$ 213,995
CONTRACTED INSTRUCTIONAL SERVICES	\$ 1,048	\$ 539	\$ 323	\$ 223,295
SCHOOL ADMINISTRATION	\$ 1,094	\$ 689	\$ 683	\$ 205,430
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$ 1,006	\$ 625	\$ 418	\$ 289,372
FOOD SERVICE	\$ 1,417	\$ 862	\$ 599	\$ 407,741
OPERATION AND MAINTENANCE OF PLANT	\$ 1,997	\$ 1,046	\$ 1,138	\$ 243,615
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$ 1,193	\$ 791	\$ 294	\$ -
TOTAL SCHOOL COSTS**	\$ 17,423	\$ 10,155	\$ 10,340	\$ 3,557,291

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the Levy School District totaled \$5,327,048 or \$1,013 per FTE.

[2] By footnote, provide the costs of substitute teachers included in "Other School-Level Support Services" \$19,401

K-12 ADDITIONAL DETAILED INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS): FOOTNOTE [3]	SCHOOL	DISTRICT	STATE	
BASIC PROGRAMS	\$ 6,400	\$ 3,604	\$ 4,631	\$ 928,385
ESOL	\$ -	\$ 3,617	\$ 5,726	\$ -
EXCEPTIONAL PROGRAMS	\$ 11,318	\$ 6,613	\$ 8,660	\$ 519,162
CAREER EDUCATION PROGRAMS	\$ 3,450	\$ 6,121	\$ 4,518	\$ 45,751
ADULT PROGRAMS FOOTNOTE [5]	*	*	*	*
MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [5]				
TEXTBOOKS	\$ 234	\$ 211	Not Available from State	\$ 47,331
COMPUTER HARDWARE AND SOFTWARE	\$ 630	\$ 307	Not Available from State	\$ 213,270
OTHER INSTRUCTIONAL MATERIALS	\$ 118	\$ 75	Not Available from State	\$ 23,998
OTHER MATERIALS AND SUPPLIES	\$ 24	\$ 32	Not Available from State	\$ 4,773
LIBRARY MEDIA MATERIALS	\$ 1	\$ 2	Not Available from State	\$ 154

[3] The total of "Teacher/Teacher Assistants" by program should agree to "Teacher/Teacher Assistants" reported in the previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

LEVY DISTRICT SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2021-22 SCHOOL FINANCIAL REPORT
CHIEFLAND MIDDLE HIGH SCHOOL

REVENUES itnotes [1] and [2]	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$ 1,478,093	19.72%	\$ 17,519,353	28.08%	\$ 6,740,369,455	21.90%
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 6,017,076	80.28%	\$ 44,863,462	71.92%	\$ 24,013,872,357	78.03%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
PRIVATE	\$ -	0.00%	\$ -	0.00%	\$ 22,876,493	0.07%
TOTAL	\$ 7,495,169	100%	\$ 62,382,815	100.00%	\$ 30,777,118,305	100.00%

*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$ 3,900	\$ 4,370	\$ 5,555	\$ 3,069,162
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [2]		Not Available from State	\$ -
OTHER INSTRUCTIONAL PERSONNEL****	\$ 1,270	\$ 1,233	\$ 1,330	\$ 999,870
CONTRACTED INSTRUCTIONAL SERVICES	\$ 506	\$ 539	\$ 323	\$ 398,167
SCHOOL ADMINISTRATION	\$ 827	\$ 689	\$ 683	\$ 650,525
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$ 599	\$ 625	\$ 418	\$ 471,562
FOOD SERVICE	\$ 749	\$ 862	\$ 599	\$ 589,246
OPERATION AND MAINTENANCE OF PLANT	\$ 1,014	\$ 1,046	\$ 1,138	\$ 797,773
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$ 659	\$ 791	\$ 294	\$ 518,864
TOTAL SCHOOL COSTS**	\$ 9,524	\$ 10,155	\$ 10,340	\$ 7,495,169

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the Levy School District totaled \$5,327,048 or \$1,013 per FTE.

[2] By footnote, provide the costs of substitute teachers included in "Other School-Level Support Services" \$86,731

K-12 ADDITIONAL DETAILED INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS): FOOTNOTE [3]	SCHOOL	DISTRICT	STATE	
BASIC PROGRAMS	\$ 3,258	\$ 3,604	\$ 4,631	\$ 1,819,526
ESOL	\$ 4,447	\$ 3,617	\$ 5,726	\$ 9,161
EXCEPTIONAL PROGRAMS	\$ 5,109	\$ 6,613	\$ 8,660	\$ 855,632
CAREER EDUCATION PROGRAMS	\$ 6,525	\$ 6,121	\$ 4,518	\$ 384,843
ADULT PROGRAMS FOOTNOTE [5]	*	*	*	*
MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [5]				
TEXTBOOKS	\$ 199	\$ 211	Not Available from State	\$ 152,141
COMPUTER HARDWARE AND SOFTWARE	\$ 348	\$ 307	Not Available from State	\$ 279,130
OTHER INSTRUCTIONAL MATERIALS	\$ 47	\$ 75	Not Available from State	\$ 36,177
OTHER MATERIALS AND SUPPLIES	\$ 5	\$ 32	Not Available from State	\$ 4,114
LIBRARY MEDIA MATERIALS	\$ -	\$ 2	Not Available from State	\$ -

[3] The total of "Teacher/Teacher Assistants" by program should agree to "Teacher/Teacher Assistants" reported in the previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

LEVY DISTRICT SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2021-22 SCHOOL FINANCIAL REPORT
WILLISTON MIDDLE HIGH SCHOOL

REVENUES <small>in notes [1] and [2]</small>	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$ 1,547,290	16.83%	\$ 17,519,353	28.08%	\$ 6,740,369,455	21.90%
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 7,647,632	83.17%	\$ 44,863,462	71.92%	\$ 24,013,872,357	78.03%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
PRIVATE	\$ -	0.00%	\$ -	0.00%	\$ 22,876,493	0.07%
TOTAL	\$ 9,194,922	100%	\$ 62,382,815	100.00%	\$ 30,777,118,305	100.00%

*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$ 4,142	\$ 4,370	\$ 5,555	\$ 4,295,782
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [2]		Not Available from State	\$ -
OTHER INSTRUCTIONAL PERSONNEL****	\$ 1,031	\$ 1,233	\$ 1,330	\$ 1,069,051
CONTRACTED INSTRUCTIONAL SERVICES	\$ 451	\$ 539	\$ 323	\$ 467,393
SCHOOL ADMINISTRATION	\$ 566	\$ 689	\$ 683	\$ 586,845
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$ 554	\$ 625	\$ 418	\$ 574,856
FOOD SERVICE	\$ 534	\$ 862	\$ 599	\$ 553,374
OPERATION AND MAINTENANCE OF PLANT	\$ 993	\$ 1,046	\$ 1,138	\$ 1,030,289
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$ 595	\$ 791	\$ 294	\$ 617,332
TOTAL SCHOOL COSTS**	\$ 8,866	\$ 10,155	\$ 10,340	\$ 9,194,922

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the Levy School District totaled \$5,327,048 or \$1,013 per FTE.

[2] By footnote, provide the costs of substitute teachers included in "Other School-Level Support Services" \$61,284

K-12 ADDITIONAL DETAILED INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS): FOOTNOTE [3]	SCHOOL	DISTRICT	STATE	
BASIC PROGRAMS	\$ 3,288	\$ 3,604	\$ 4,631	\$ 2,293,841
ESOL	\$ 3,638	\$ 3,617	\$ 5,726	\$ 27,069
EXCEPTIONAL PROGRAMS	\$ 5,812	\$ 6,613	\$ 8,660	\$ 1,462,720
CAREER EDUCATION PROGRAMS	\$ 6,365	\$ 6,121	\$ 4,518	\$ 512,152
ADULT PROGRAMS FOOTNOTE [5]	*	*	*	*
MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [5]				
TEXTBOOKS	\$ 151	\$ 211	Not Available from State	\$ 154,634
COMPUTER HARDWARE AND SOFTWARE	\$ 296	\$ 310	Not Available from State	\$ 310,459
OTHER INSTRUCTIONAL MATERIALS	\$ 76	\$ 75	Not Available from State	\$ 77,903
OTHER MATERIALS AND SUPPLIES	\$ 31	\$ 29	Not Available from State	\$ 31,860
LIBRARY MEDIA MATERIALS	\$ 3	\$ 2	Not Available from State	\$ 3,212

[3] The total of "Teacher/Teacher Assistants" by program should agree to "Teacher/Teacher Assistants" reported in the previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

LEVY DISTRICT SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2021-22 SCHOOL FINANCIAL REPORT
JOYCE BULLOCK ELEMENTARY SCHOOL

REVENUES (Notes [1] and [2])	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$ 1,243,091	21.94%	\$ 17,519,353	28.08%	\$ 6,740,369,455	21.90%
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 4,421,567	78.06%	\$ 44,863,462	71.92%	\$ 24,013,872,357	78.03%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
PRIVATE	\$ -	0.00%	\$ -	0.00%	\$ 22,876,493	0.07%
TOTAL	\$ 5,664,658	100%	\$ 62,382,815	100.00%	\$ 30,777,118,305	100.00%

*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT**	STATE**	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$ 4,493	\$ 4,370	\$ 5,555	\$ 2,691,789
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [2]		Not Available from State	
OTHER INSTRUCTIONAL PERSONNEL****	\$ 1,149	\$ 1,233	\$ 1,330	\$ 688,546
CONTRACTED INSTRUCTIONAL SERVICES	\$ 555	\$ 539	\$ 323	\$ 332,623
SCHOOL ADMINISTRATION	\$ 451	\$ 689	\$ 683	\$ 269,923
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$ 596	\$ 625	\$ 418	\$ 357,148
FOOD SERVICE	\$ 856	\$ 862	\$ 599	\$ 512,818
OPERATION AND MAINTENANCE OF PLANT	\$ 730	\$ 1,046	\$ 1,138	\$ 437,310
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$ 625	\$ 791	\$ 294	\$ 374,501
TOTAL SCHOOL COSTS**	\$ 9,455	\$ 10,155	\$ 10,340	\$ 5,664,658

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the Levy School District totaled \$5,327,048 or \$1,013 per FTE.

[2] By footnote, provide the costs of substitute teachers included in "Other School-Level Support Services" \$50,064

K-12 ADDITIONAL DETAILED INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS): FOOTNOTE [3]	SCHOOL	DISTRICT	STATE	
BASIC PROGRAMS	\$ 3,790	\$ 3,604	\$ 4,631	\$ 1,580,534
ESOL	\$ 3,526	\$ 3,617	\$ 5,726	\$ 158,179
EXCEPTIONAL PROGRAMS	\$ 6,946	\$ 6,613	\$ 8,660	\$ 953,076
CAREER EDUCATION PROGRAMS	\$ -	\$ 6,121	\$ 4,518	\$ -
ADULT PROGRAMS FOOTNOTE [5]	*	*	*	*
MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [5]				
TEXTBOOKS	\$ 207	\$ 211	Not Available from State	\$ 123,788
COMPUTER HARDWARE AND SOFTWARE	\$ 332	\$ 310	Not Available from State	\$ 199,517
OTHER INSTRUCTIONAL MATERIALS	\$ 49	\$ 75	Not Available from State	\$ 29,103
OTHER MATERIALS AND SUPPLIES	\$ 8	\$ 29	Not Available from State	\$ 4,740
LIBRARY MEDIA MATERIALS	\$ -	\$ 2	Not Available from State	\$ -

[3] The total of "Teacher/Teacher Assistants" by program should agree to "Teacher/Teacher Assistants" reported in the previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

LEVY DISTRICT SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2021-22 SCHOOL FINANCIAL REPORT
YANKEETOWN SCHOOL

REVENUES (notes [1] and [2])	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$ 1,050,305	32.18%	\$ 17,519,353	28.08%	\$ 6,740,369,455	21.90%
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 2,213,964	67.82%	\$ 44,863,462	71.92%	\$ 24,013,872,357	78.03%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
PRIVATE	\$ -	0.00%	\$ -	0.00%	\$ 22,876,493	0.07%
TOTAL	\$ 3,264,269	100%	\$ 62,382,815	100.00%	\$ 30,777,118,305	100.00%

*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$ 5,060	\$ 4,370	\$ 5,555	\$ 1,035,665
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [2]		Not Available from State	
OTHER INSTRUCTIONAL PERSONNEL****	\$ 2,581	\$ 1,233	\$ 1,330	\$ 528,372
CONTRACTED INSTRUCTIONAL SERVICES	\$ 476	\$ 539	\$ 323	\$ 97,461
SCHOOL ADMINISTRATION	\$ 893	\$ 689	\$ 683	\$ 182,888
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$ 726	\$ 625	\$ 418	\$ 148,548
FOOD SERVICE	\$ 1,787	\$ 862	\$ 599	\$ 365,703
OPERATION AND MAINTENANCE OF PLANT	\$ 1,831	\$ 1,046	\$ 1,138	\$ 374,873
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$ 2,593	\$ 791	\$ 294	\$ 530,759
TOTAL SCHOOL COSTS**	\$ 15,947	\$ 10,155	\$ 10,340	\$ 3,264,269

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the Levy School District totaled \$5,327,048 or \$1,013 per FTE.

[2] By footnote, provide the costs of substitute teachers included in "Other School-Level Support Services" \$22,222

K-12 ADDITIONAL DETAILED INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS): FOOTNOTE [3]	SCHOOL	DISTRICT	STATE	
BASIC PROGRAMS	\$ 4,250	\$ 3,604	\$ 4,631	\$ 658,900
ESOL	\$ -	\$ 3,617	\$ 5,726	\$ -
EXCEPTIONAL PROGRAMS	\$ 7,587	\$ 6,613	\$ 8,660	\$ 376,765
CAREER EDUCATION PROGRAMS	\$ -	\$ 6,121	\$ 4,518	\$ -
ADULT PROGRAMS FOOTNOTE [5]	*	*	*	*
MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [5]				
TEXTBOOKS	\$ 275	\$ 211	Not Available from State	\$ 56,359
COMPUTER HARDWARE AND SOFTWARE	\$ 376	\$ 310	Not Available from State	\$ 76,954
OTHER INSTRUCTIONAL MATERIALS	\$ 63	\$ 75	Not Available from State	\$ 12,835
OTHER MATERIALS AND SUPPLIES	\$ 12	\$ 29	Not Available from State	\$ 2,400
LIBRARY MEDIA MATERIALS	\$ 2	\$ 2	Not Available from State	\$ 483

[3] The total of "Teacher/Teacher Assistants" by program should agree to "Teacher/Teacher Assistants" reported in the previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

LEVY DISTRICT SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2021-22 SCHOOL FINANCIAL REPORT
WILLISTON ELEMENTARY SCHOOL

REVENUES <small>Notes [1] and [2]</small>	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$ 1,023,316	22.97%	\$ 17,519,353	28.08%	\$ 6,740,369,455	21.90%
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 3,431,328	77.03%	\$ 44,863,462	71.92%	\$ 24,013,872,357	78.03%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
PRIVATE	\$ -	0.00%	\$ -	0.00%	\$ 22,876,493	0.07%
TOTAL	\$ 4,454,644	100%	\$ 62,382,815	100.00%	\$ 30,777,118,305	100.00%

*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT**	STATE**	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$ 4,331	\$ 4,370	\$ 5,555	\$ 1,926,425
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [2]		Not Available f	
OTHER INSTRUCTIONAL PERSONNEL****	\$ 1,181	\$ 1,233	\$ 1,330	\$ 525,234
CONTRACTED INSTRUCTIONAL SERVICES	\$ 503	\$ 539	\$ 323	\$ 223,897
SCHOOL ADMINISTRATION	\$ 668	\$ 689	\$ 683	\$ 297,158
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$ 621	\$ 625	\$ 418	\$ 276,450
FOOD SERVICE	\$ 1,084	\$ 862	\$ 599	\$ 482,151
OPERATION AND MAINTENANCE OF PLANT	\$ 1,021	\$ 1,046	\$ 1,138	\$ 454,054
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$ 605	\$ 791	\$ 294	\$ 269,275
TOTAL SCHOOL COSTS**	\$ 10,014	\$ 10,155	\$ 10,340	\$ 4,454,644

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the Levy School District totaled \$5,327,048 or \$1,013 per FTE.

[2] By footnote, provide the costs of substitute teachers included in "Other School-Level Support Services" \$36,193

K-12 ADDITIONAL DETAILED INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS): FOOTNOTE [3]	SCHOOL	DISTRICT	STATE	
BASIC PROGRAMS	\$ 3,763	\$ 3,604	\$ 4,631	\$ 1,116,626
ESOL	\$ 3,797	\$ 3,617	\$ 5,726	\$ 91,519
EXCEPTIONAL PROGRAMS	\$ 5,791	\$ 6,613	\$ 8,660	\$ 718,280
CAREER EDUCATION PROGRAMS	\$ -	\$ 6,121	\$ 4,518	\$ -
ADULT PROGRAMS FOOTNOTE [5]	*	*	*	*
MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [5]				
TEXTBOOKS	\$ 230	\$ 211	Not Available from State	\$ 102,282
COMPUTER HARDWARE AND SOFTWARE	\$ 331	\$ 310	Not Available from State	\$ 147,524
OTHER INSTRUCTIONAL MATERIALS	\$ 60	\$ 75	Not Available from State	\$ 26,644
OTHER MATERIALS AND SUPPLIES	\$ -	\$ 29	Not Available from State	\$ -
LIBRARY MEDIA MATERIALS	\$ 4	\$ 2	Not Available from State	\$ 1,916

[3] The total of "Teacher/Teacher Assistants" by program should agree to "Teacher/Teacher Assistants" reported in the previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

LEVY DISTRICT SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2021-22 SCHOOL FINANCIAL REPORT
CHIEFLAND ELEMENTARY SCHOOL

REVENUES (notes [1] and [2])	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$ 1,619,689	24.60%	\$ 17,519,353	28.08%	\$ 6,740,369,455	21.90%
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 4,964,556	75.40%	\$ 44,863,462	71.92%	\$ 24,013,872,357	78.03%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
PRIVATE	\$ -	0.00%	\$ -	0.00%	\$ 22,876,493	0.07%
TOTAL	\$ 6,584,245	100%	\$ 62,382,815	100.00%	\$ 30,777,118,305	100.00%

*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT**	STATE**	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$ 4,550	\$ 4,370	\$ 5,555	\$ 3,061,884
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [2]		Not Available from State	
OTHER INSTRUCTIONAL PERSONNEL****	\$ 1,147	\$ 1,233	\$ 1,330	\$ 772,265
CONTRACTED INSTRUCTIONAL SERVICES	\$ 437	\$ 539	\$ 323	\$ 294,045
SCHOOL ADMINISTRATION	\$ 591	\$ 689	\$ 683	\$ 397,576
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$ 680	\$ 625	\$ 418	\$ 457,877
FOOD SERVICE	\$ 877	\$ 862	\$ 599	\$ 590,128
OPERATION AND MAINTENANCE OF PLANT	\$ 869	\$ 1,046	\$ 1,138	\$ 584,801
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$ 632	\$ 791	\$ 294	\$ 425,669
TOTAL SCHOOL COSTS**	\$ 9,783	\$ 10,155	\$ 10,340	\$ 6,584,245

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the Levy School District totaled \$5,327,048 or \$1,013 per FTE.

[2] By footnote, provide the costs of substitute teachers included in "Other School-Level Support Services" \$59,294

K-12 ADDITIONAL DETAILED INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS): FOOTNOTE [3]	SCHOOL	DISTRICT	STATE	
BASIC PROGRAMS	\$ 3,733	\$ 3,604	\$ 4,631	\$ 1,930,325
ESOL	\$ 3,576	\$ 3,617	\$ 5,726	\$ 48,635
EXCEPTIONAL PROGRAMS	\$ 7,609	\$ 6,613	\$ 8,660	\$ 1,082,924
CAREER EDUCATION PROGRAMS	\$ -	\$ 6,121	\$ 4,518	\$ -
ADULT PROGRAMS FOOTNOTE [5]	*	*	*	*
MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [5]				
TEXTBOOKS	\$ 246	\$ 211	Not Available from State	\$ 165,321
COMPUTER HARDWARE AND SOFTWARE	\$ 342	\$ 310	Not Available from State	\$ 231,239
OTHER INSTRUCTIONAL MATERIALS	\$ 66	\$ 75	Not Available from State	\$ 44,140
OTHER MATERIALS AND SUPPLIES	\$ 26	\$ 29	Not Available from State	\$ 17,177
LIBRARY MEDIA MATERIALS	\$ 4	\$ 2	Not Available from State	\$ 2,907

[3] The total of "Teacher/Teacher Assistants" by program should agree to "Teacher/Teacher Assistants" reported in the previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

LEVY DISTRICT SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2021-22 SCHOOL FINANCIAL REPORT
BRONSON ELEMENTARY SCHOOL

REVENUES <small>notes [1] and [2]</small>	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$ 1,231,983	21.62%	\$ 17,519,353	28.08%	\$ 6,740,369,455	21.90%
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 4,466,629	78.38%	\$ 44,863,462	71.92%	\$ 24,013,872,357	78.03%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
PRIVATE	\$ -	0.00%	\$ -	0.00%	\$ 22,876,493	0.07%
TOTAL	\$ 5,698,612	100%	\$ 62,382,815	100.00%	\$ 30,777,118,305	100.00%

*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$ 4,401	\$ 4,370	\$ 5,555	\$ 2,442,103
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [2]		Not Available from State	
OTHER INSTRUCTIONAL PERSONNEL****	\$ 1,086	\$ 1,233	\$ 1,330	\$ 602,755
CONTRACTED INSTRUCTIONAL SERVICES	\$ 666	\$ 539	\$ 323	\$ 369,584
SCHOOL ADMINISTRATION	\$ 792	\$ 689	\$ 683	\$ 439,212
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$ 626	\$ 625	\$ 418	\$ 347,371
FOOD SERVICE	\$ 948	\$ 862	\$ 599	\$ 526,257
OPERATION AND MAINTENANCE OF PLANT	\$ 1,094	\$ 1,046	\$ 1,138	\$ 606,811
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$ 657	\$ 791	\$ 294	\$ 364,519
TOTAL SCHOOL COSTS**	\$ 10,270	\$ 10,155	\$ 10,340	\$ 5,698,612

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the Levy School District totaled \$5,327,048 or \$1,013 per FTE.

[2] By footnote, provide the costs of substitute teachers included in "Other School-Level Support Services" \$49,274

K-12 ADDITIONAL DETAILED INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS): FOOTNOTE [3]	SCHOOL	DISTRICT	STATE	
BASIC PROGRAMS	\$ 3,652	\$ 3,604	\$ 4,631	\$ 1,592,367
ESOL	\$ 3,563	\$ 3,617	\$ 5,726	\$ 76,032
EXCEPTIONAL PROGRAMS	\$ 7,941	\$ 6,613	\$ 8,660	\$ 773,704
CAREER EDUCATION PROGRAMS	\$ -	\$ 6,121	\$ 4,518	\$ -
ADULT PROGRAMS FOOTNOTE [5]	*	*	*	*
MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [5]				
TEXTBOOKS	\$ 216	\$ 211	Not Available from State	\$ 119,729
COMPUTER HARDWARE AND SOFTWARE	\$ 342	\$ 310	Not Available from State	\$ 190,036
OTHER INSTRUCTIONAL MATERIALS	\$ 53	\$ 75	Not Available from State	\$ 29,451
OTHER MATERIALS AND SUPPLIES	\$ 15	\$ 29	Not Available from State	\$ 8,155
LIBRARY MEDIA MATERIALS	\$ -	\$ 2	Not Available from State	\$ -

[3] The total of "Teacher/Teacher Assistants" by program should agree to "Teacher/Teacher Assistants" reported in the previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.